



Indiana Family And Social Services Administration First Steps

Adams County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	33,555	7.73%	0.55%
Age 0 to 3 (ISDH):	1,702	8.57%	0.66%
Low Birth Weight (ISDH):	95	6.21%	0.48%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	9	10.84%	1.55%
Total Number of Children Served:	83		4.88%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	13.2		14.0	14.1
Average Days from Referral to IFSP:	37.0		38.0	38.1
Children moving to Preschool Special Education:	12	14.46%	12.89%	12.80%
Exiting Children Under 3, Services No Longer Needed:	12	14.46%	9.62%	7.44%
Eligible Children who declined services:	6	7.23%	3.07%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		100.00%	88.35%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$200,389.84
Countywide Average Paid on Behalf of Each Child Served:	\$2,414.34

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	47	35

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	71	85.54%
African-American/Not Hispanic:	0	0.00%
Hispanic:	2	2.41%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	10	12.05%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	14	16.87%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	12	14.46%	17.18%	Physical Therapy:	38	45.78%	37.47%
Developmental Ther:	31	37.35%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	79	95.18%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	42	50.60%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	0	0.00%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	33	39.76%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Allen County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	335,107	77.15%	5.47%
Age 0 to 3 (ISDH):	15,663	78.88%	6.04%
Low Birth Weight (ISDH):	1,264	82.82%	6.42%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	123	10.59%	2.29%
Total Number of Children Served:	1,162		7.42%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.8		14.0	14.1
Average Days from Referral to IFSP:	38.0		38.0	38.1
Children moving to Preschool Special Education:	143	12.31%	12.89%	12.80%
Exiting Children Under 3, Services No Longer Needed:	105	9.04%	9.62%	7.44%
Eligible Children who declined services:	34	2.93%	3.07%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		86.15%	88.35%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	10			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$3,661,829.62
Countywide Average Paid on Behalf of Each Child Served:	\$3,151.32

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	8	777	377

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	812	69.88%
African-American/Not Hispanic:	179	15.40%
Hispanic:	58	4.99%
American Indian/Alaskan Native:	1	0.09%
Asian/Pacific Islander:	27	2.32%
Other race:	0	0.00%
Multi-Racial:	85	7.31%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	65	5.59%	7.76%	Other Services:	21	1.81%	0.70%
Audiology:	189	16.27%	17.18%	Physical Therapy:	398	34.25%	37.47%
Developmental Ther:	338	29.09%	43.68%	Psychology:	2	0.17%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	1,132	97.42%	92.09%
Interpreter Services:	13	1.12%	0.93%	Social Work:	5	0.43%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	783	67.38%	56.23%
Nursing:	18	1.55%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	14	1.20%	4.03%	Vision:	2	0.17%	0.38%
Occupational Ther:	362	31.15%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Bartholomew County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	71,937	19.83%	1.17%
Age 0 to 3 (ISDH):	3,148	22.85%	1.21%
Low Birth Weight (ISDH):	219	21.89%	1.11%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	30	9.97%	3.00%
Total Number of Children Served:	301		9.56%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	13.2		13.9	14.1
Average Days from Referral to IFSP:	39.0		40.7	38.1
Children moving to Preschool Special Education:	4	1.33%	6.03%	12.80%
Exiting Children Under 3, Services No Longer Needed:	24	7.97%	7.40%	7.44%
Eligible Children who declined services:	9	2.99%	3.01%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		96.71%	96.77%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	7			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$1,063,863.79
Countywide Average Paid on Behalf of Each Child Served:	\$3,534.43

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	192	107

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	260	86.38%
African-American/Not Hispanic:	4	1.33%
Hispanic:	25	8.31%
American Indian/Alaskan Native:	1	0.33%
Asian/Pacific Islander:	6	1.99%
Other race:	0	0.00%
Multi-Racial:	5	1.66%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	38	12.62%	7.76%	Other Services:	8	2.66%	0.70%
Audiology:	43	14.29%	17.18%	Physical Therapy:	125	41.53%	37.47%
Developmental Ther:	141	46.84%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	281	93.36%	92.09%
Interpreter Services:	12	3.99%	0.93%	Social Work:	4	1.33%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	154	51.16%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	4	1.33%	4.03%	Vision:	2	0.66%	0.38%
Occupational Ther:	123	40.86%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Benton County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	9,289	3.35%	0.15%
Age 0 to 3 (ISDH):	357	3.27%	0.14%
Low Birth Weight (ISDH):	19	2.67%	0.10%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	2	10.00%	1.87%
Total Number of Children Served:	20		5.60%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.8		15.3	14.1
Average Days from Referral to IFSP:	40.0		41.2	38.1
Children moving to Preschool Special Education:	4	20.00%	16.71%	12.80%
Exiting Children Under 3, Services No Longer Needed:	1	5.00%	6.76%	7.44%
Eligible Children who declined services:	1	5.00%	3.32%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		88.89%	92.20%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$64,260.01
Countywide Average Paid on Behalf of Each Child Served:	\$3,213.00

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	14	5

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	18	90.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	1	5.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	5.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	15.00%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	2	10.00%	17.18%	Physical Therapy:	6	30.00%	37.47%
Developmental Ther:	13	65.00%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	20	100.00%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	1	5.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	16	80.00%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	1	5.00%	0.12%
Nutrition:	1	5.00%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	4	20.00%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Blackford County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	13,843	2.74%	0.23%
Age 0 to 3 (ISDH):	524	2.77%	0.20%
Low Birth Weight (ISDH):	35	2.26%	0.18%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	7	21.21%	3.91%
Total Number of Children Served:	33		6.30%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	11.2		12.7	14.1
Average Days from Referral to IFSP:	40.0		37.0	38.1
Children moving to Preschool Special Education:	2	6.06%	10.96%	12.80%
Exiting Children Under 3, Services No Longer Needed:	1	3.03%	5.65%	7.44%
Eligible Children who declined services:	2	6.06%	2.33%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		77.78%	94.19%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$76,592.65
Countywide Average Paid on Behalf of Each Child Served:	\$2,320.99

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	21	11

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	33	100.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	0	0.00%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	6	18.18%	17.18%	Physical Therapy:	14	42.42%	37.47%
Developmental Ther:	11	33.33%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	32	96.97%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	18	54.55%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	0	0.00%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	14	42.42%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Boone County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	47,061	18.19%	0.77%
Age 0 to 3 (ISDH):	1,865	19.31%	0.72%
Low Birth Weight (ISDH):	119	18.46%	0.60%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	28	12.61%	4.49%
Total Number of Children Served:	222		11.90%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	13.8		14.8	14.1
Average Days from Referral to IFSP:	38.0		37.9	38.1
Children moving to Preschool Special Education:	19	8.56%	11.77%	12.80%
Exiting Children Under 3, Services No Longer Needed:	18	8.11%	6.25%	7.44%
Eligible Children who declined services:	4	1.80%	2.29%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		99.15%	99.20%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	1			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$561,000.36
Countywide Average Paid on Behalf of Each Child Served:	\$2,527.03

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	3	153	66

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	214	96.40%
African-American/Not Hispanic:	1	0.45%
Hispanic:	3	1.35%
American Indian/Alaskan Native:	1	0.45%
Asian/Pacific Islander:	1	0.45%
Other race:	0	0.00%
Multi-Racial:	2	0.90%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	14	6.31%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	23	10.36%	17.18%	Physical Therapy:	79	35.59%	37.47%
Developmental Ther:	101	45.50%	43.68%	Psychology:	3	1.35%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	206	92.79%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	1	0.45%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	148	66.67%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	11	4.95%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	73	32.88%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Brown County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	15,109	4.17%	0.25%
Age 0 to 3 (ISDH):	474	3.44%	0.18%
Low Birth Weight (ISDH):	29	2.89%	0.15%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	1	3.33%	0.63%
Total Number of Children Served:	30		6.33%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.2		13.9	14.1
Average Days from Referral to IFSP:	40.0		40.7	38.1
Children moving to Preschool Special Education:	1	3.33%	6.03%	12.80%
Exiting Children Under 3, Services No Longer Needed:	1	3.33%	7.40%	7.44%
Eligible Children who declined services:	4	13.33%	3.01%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		100.00%	96.77%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	1			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$129,396.49
Countywide Average Paid on Behalf of Each Child Served:	\$4,313.22

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	20	9

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	30	100.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	10.00%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	4	13.33%	17.18%	Physical Therapy:	13	43.33%	37.47%
Developmental Ther:	18	60.00%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	26	86.67%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	15	50.00%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	0	0.00%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	12	40.00%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Carroll County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	20,233	7.30%	0.33%
Age 0 to 3 (ISDH):	704	6.45%	0.27%
Low Birth Weight (ISDH):	40	5.60%	0.20%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	5	14.29%	2.31%
Total Number of Children Served:	35		4.97%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	17.1		15.3	14.1
Average Days from Referral to IFSP:	41.0		41.2	38.1
Children moving to Preschool Special Education:	4	11.43%	16.71%	12.80%
Exiting Children Under 3, Services No Longer Needed:	6	17.14%	6.76%	7.44%
Eligible Children who declined services:	1	2.86%	3.32%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		83.33%	92.20%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	3			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$79,988.97
Countywide Average Paid on Behalf of Each Child Served:	\$2,285.40

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	22	12

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	35	100.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	7	20.00%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	6	17.14%	17.18%	Physical Therapy:	13	37.14%	37.47%
Developmental Ther:	17	48.57%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	33	94.29%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	18	51.43%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	3	8.57%	0.12%
Nutrition:	0	0.00%	4.03%	Vision:	1	2.86%	0.38%
Occupational Ther:	13	37.14%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Cass County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	41,087	10.97%	0.67%
Age 0 to 3 (ISDH):	1,741	10.99%	0.67%
Low Birth Weight (ISDH):	113	10.27%	0.57%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	12	17.14%	2.09%
Total Number of Children Served:	70		4.02%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	13.9		13.5	14.1
Average Days from Referral to IFSP:	42.0		38.9	38.1
Children moving to Preschool Special Education:	9	12.86%	11.90%	12.80%
Exiting Children Under 3, Services No Longer Needed:	1	1.43%	8.04%	7.44%
Eligible Children who declined services:	3	4.29%	4.50%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		97.37%	81.78%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	2			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$214,928.83
Countywide Average Paid on Behalf of Each Child Served:	\$3,070.41

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	44	25

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	64	91.43%
African-American/Not Hispanic:	1	1.43%
Hispanic:	5	7.14%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	7	10.00%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	10	14.29%	17.18%	Physical Therapy:	29	41.43%	37.47%
Developmental Ther:	41	58.57%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	69	98.57%	92.09%
Interpreter Services:	1	1.43%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	37	52.86%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	2	2.86%	0.12%
Nutrition:	0	0.00%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	22	31.43%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Clark County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	97,399	34.22%	1.59%
Age 0 to 3 (ISDH):	3,982	35.62%	1.54%
Low Birth Weight (ISDH):	297	36.47%	1.51%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	37	9.92%	2.82%
Total Number of Children Served:	373		9.37%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.8		14.8	14.1
Average Days from Referral to IFSP:	32.0		35.6	38.1
Children moving to Preschool Special Education:	47	12.60%	10.08%	12.80%
Exiting Children Under 3, Services No Longer Needed:	30	8.04%	8.71%	7.44%
Eligible Children who declined services:	9	2.41%	4.11%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		87.37%	91.64%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	1			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$1,139,336.58
Countywide Average Paid on Behalf of Each Child Served:	\$3,054.52

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	4	245	124

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	302	80.97%
African-American/Not Hispanic:	33	8.85%
Hispanic:	11	2.95%
American Indian/Alaskan Native:	1	0.27%
Asian/Pacific Islander:	3	0.80%
Other race:	0	0.00%
Multi-Racial:	23	6.17%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	30	8.04%	7.76%	Other Services:	5	1.34%	0.70%
Audiology:	114	30.56%	17.18%	Physical Therapy:	132	35.39%	37.47%
Developmental Ther:	162	43.43%	43.68%	Psychology:	16	4.29%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	352	94.37%	92.09%
Interpreter Services:	5	1.34%	0.93%	Social Work:	1	0.27%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	220	58.98%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	19	5.09%	4.03%	Vision:	7	1.88%	0.38%
Occupational Ther:	108	28.95%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Clay County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	26,522	9.41%	0.43%
Age 0 to 3 (ISDH):	1,006	9.40%	0.39%
Low Birth Weight (ISDH):	63	7.96%	0.32%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	15	15.31%	4.30%
Total Number of Children Served:	98		9.74%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	13.1		12.7	14.1
Average Days from Referral to IFSP:	34.0		35.3	38.1
Children moving to Preschool Special Education:	13	13.27%	11.42%	12.80%
Exiting Children Under 3, Services No Longer Needed:	1	1.02%	5.11%	7.44%
Eligible Children who declined services:	5	5.10%	3.09%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		94.64%	95.18%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$259,286.54
Countywide Average Paid on Behalf of Each Child Served:	\$2,645.78

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	65	32

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	94	95.92%
African-American/Not Hispanic:	1	1.02%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	1.02%
Other race:	0	0.00%
Multi-Racial:	2	2.04%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	6	6.12%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	7	7.14%	17.18%	Physical Therapy:	48	48.98%	37.47%
Developmental Ther:	73	74.49%	43.68%	Psychology:	1	1.02%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	92	93.88%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	29	29.59%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	2	2.04%	0.12%
Nutrition:	3	3.06%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	24	24.49%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Clinton County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	34,034	12.28%	0.56%
Age 0 to 3 (ISDH):	1,566	14.34%	0.60%
Low Birth Weight (ISDH):	113	15.85%	0.57%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	22	15.83%	4.22%
Total Number of Children Served:	139		8.88%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	13.8		15.3	14.1
Average Days from Referral to IFSP:	41.0		41.2	38.1
Children moving to Preschool Special Education:	23	16.55%	16.71%	12.80%
Exiting Children Under 3, Services No Longer Needed:	6	4.32%	6.76%	7.44%
Eligible Children who declined services:	6	4.32%	3.32%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		95.31%	92.20%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	4			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$360,301.10
Countywide Average Paid on Behalf of Each Child Served:	\$2,592.09

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	90	47

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	110	79.14%
African-American/Not Hispanic:	0	0.00%
Hispanic:	26	18.71%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	3	2.16%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	15	10.79%	7.76%	Other Services:	9	6.47%	0.70%
Audiology:	33	23.74%	17.18%	Physical Therapy:	60	43.17%	37.47%
Developmental Ther:	48	34.53%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	124	89.21%	92.09%
Interpreter Services:	10	7.19%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	74	53.24%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	14	10.07%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	56	40.29%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Crawford County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	10,928	3.84%	0.18%
Age 0 to 3 (ISDH):	432	3.86%	0.17%
Low Birth Weight (ISDH):	33	4.07%	0.17%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	3	10.00%	2.22%
Total Number of Children Served:	30		6.94%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	13.8		14.8	14.1
Average Days from Referral to IFSP:	34.0		35.6	38.1
Children moving to Preschool Special Education:	0	0.00%	10.08%	12.80%
Exiting Children Under 3, Services No Longer Needed:	1	3.33%	8.71%	7.44%
Eligible Children who declined services:	4	13.33%	4.11%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		100.00%	91.64%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$80,721.29
Countywide Average Paid on Behalf of Each Child Served:	\$2,690.71

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	19	10

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	30	100.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	0	0.00%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	4	13.33%	17.18%	Physical Therapy:	16	53.33%	37.47%
Developmental Ther:	24	80.00%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	26	86.67%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	13	43.33%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	1	3.33%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	5	16.67%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Daviess County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	29,729	10.54%	0.49%
Age 0 to 3 (ISDH):	1,409	13.16%	0.54%
Low Birth Weight (ISDH):	88	11.11%	0.45%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	13	16.25%	2.77%
Total Number of Children Served:	80		5.68%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.2		12.7	14.1
Average Days from Referral to IFSP:	34.0		35.3	38.1
Children moving to Preschool Special Education:	17	21.25%	11.42%	12.80%
Exiting Children Under 3, Services No Longer Needed:	4	5.00%	5.11%	7.44%
Eligible Children who declined services:	5	6.25%	3.09%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		100.00%	95.18%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$224,250.33
Countywide Average Paid on Behalf of Each Child Served:	\$2,803.13

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	50	29

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	75	93.75%
African-American/Not Hispanic:	0	0.00%
Hispanic:	2	2.50%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	3	3.75%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	4	5.00%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	6	7.50%	17.18%	Physical Therapy:	26	32.50%	37.47%
Developmental Ther:	33	41.25%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	76	95.00%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	38	47.50%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	0	0.00%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	20	25.00%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Dearborn County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	46,844	23.93%	0.76%
Age 0 to 3 (ISDH):	1,636	21.81%	0.63%
Low Birth Weight (ISDH):	123	23.44%	0.62%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	8	9.52%	1.52%
Total Number of Children Served:	84		5.13%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	17.7		14.7	14.1
Average Days from Referral to IFSP:	34.0		35.3	38.1
Children moving to Preschool Special Education:	26	30.95%	16.61%	12.80%
Exiting Children Under 3, Services No Longer Needed:	2	2.38%	7.14%	7.44%
Eligible Children who declined services:	1	1.19%	5.36%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		97.92%	94.14%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$202,110.19
Countywide Average Paid on Behalf of Each Child Served:	\$2,406.07

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	62	21

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	81	96.43%
African-American/Not Hispanic:	0	0.00%
Hispanic:	1	1.19%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	1.19%
Other race:	0	0.00%
Multi-Racial:	1	1.19%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	3.57%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	8	9.52%	17.18%	Physical Therapy:	20	23.81%	37.47%
Developmental Ther:	41	48.81%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	83	98.81%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	66	78.57%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	0	0.00%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	10	11.90%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Decatur County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	24,428	12.48%	0.40%
Age 0 to 3 (ISDH):	1,156	15.41%	0.45%
Low Birth Weight (ISDH):	89	17.07%	0.45%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	14	14.29%	3.69%
Total Number of Children Served:	98		8.48%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	13.7		14.7	14.1
Average Days from Referral to IFSP:	34.0		35.3	38.1
Children moving to Preschool Special Education:	9	9.18%	16.61%	12.80%
Exiting Children Under 3, Services No Longer Needed:	11	11.22%	7.14%	7.44%
Eligible Children who declined services:	3	3.06%	5.36%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		98.33%	94.14%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$270,793.73
Countywide Average Paid on Behalf of Each Child Served:	\$2,763.20

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	58	39

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	94	95.92%
African-American/Not Hispanic:	0	0.00%
Hispanic:	1	1.02%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	3	3.06%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	10	10.20%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	15	15.31%	17.18%	Physical Therapy:	45	45.92%	37.47%
Developmental Ther:	59	60.20%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	91	92.86%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	48	48.98%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	0	0.00%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	27	27.55%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Dekalb County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	40,402	6.32%	0.66%
Age 0 to 3 (ISDH):	1,732	5.79%	0.67%
Low Birth Weight (ISDH):	108	5.20%	0.55%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	13	11.11%	2.11%
Total Number of Children Served:	117		6.76%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.2		13.5	14.1
Average Days from Referral to IFSP:	43.0		39.7	38.1
Children moving to Preschool Special Education:	8	6.84%	13.13%	12.80%
Exiting Children Under 3, Services No Longer Needed:	7	5.98%	8.34%	7.44%
Eligible Children who declined services:	4	3.42%	2.94%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		86.30%	88.55%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	6			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$288,649.37
Countywide Average Paid on Behalf of Each Child Served:	\$2,467.09

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	80	36

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	110	94.02%
African-American/Not Hispanic:	2	1.71%
Hispanic:	1	0.85%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	3	2.56%
Other race:	0	0.00%
Multi-Racial:	1	0.85%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	10	8.55%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	13	11.11%	17.18%	Physical Therapy:	32	27.35%	37.47%
Developmental Ther:	64	54.70%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	114	97.44%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	67	57.26%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	1	0.85%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	26	22.22%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Delaware County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	118,907	23.50%	1.94%
Age 0 to 3 (ISDH):	4,228	22.31%	1.63%
Low Birth Weight (ISDH):	369	23.91%	1.88%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	39	10.92%	2.84%
Total Number of Children Served:	357		8.44%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	13.5		12.7	14.1
Average Days from Referral to IFSP:	32.0		37.0	38.1
Children moving to Preschool Special Education:	30	8.40%	10.96%	12.80%
Exiting Children Under 3, Services No Longer Needed:	10	2.80%	5.65%	7.44%
Eligible Children who declined services:	2	0.56%	2.33%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		93.94%	94.19%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	4			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$1,170,450.94
Countywide Average Paid on Behalf of Each Child Served:	\$3,278.57

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	3	238	116

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	302	84.59%
African-American/Not Hispanic:	31	8.68%
Hispanic:	3	0.84%
American Indian/Alaskan Native:	1	0.28%
Asian/Pacific Islander:	1	0.28%
Other race:	0	0.00%
Multi-Racial:	19	5.32%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	10	2.80%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	66	18.49%	17.18%	Physical Therapy:	137	38.38%	37.47%
Developmental Ther:	169	47.34%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	345	96.64%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	222	62.18%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	0	0.00%	4.03%	Vision:	1	0.28%	0.38%
Occupational Ther:	104	29.13%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Dubois County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	39,910	10.61%	0.65%
Age 0 to 3 (ISDH):	1,615	11.20%	0.62%
Low Birth Weight (ISDH):	93	8.45%	0.47%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	5	5.38%	0.97%
Total Number of Children Served:	93		5.76%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.3		16.0	14.1
Average Days from Referral to IFSP:	37.0		40.9	38.1
Children moving to Preschool Special Education:	13	13.98%	8.99%	12.80%
Exiting Children Under 3, Services No Longer Needed:	14	15.05%	6.48%	7.44%
Eligible Children who declined services:	1	1.08%	2.13%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		100.00%	98.24%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	2			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$221,361.09
Countywide Average Paid on Behalf of Each Child Served:	\$2,380.23

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	64	28

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	80	86.02%
African-American/Not Hispanic:	0	0.00%
Hispanic:	7	7.53%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	1.08%
Other race:	0	0.00%
Multi-Racial:	5	5.38%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	8	8.60%	7.76%	Other Services:	1	1.08%	0.70%
Audiology:	10	10.75%	17.18%	Physical Therapy:	36	38.71%	37.47%
Developmental Ther:	26	27.96%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	88	94.62%	92.09%
Interpreter Services:	1	1.08%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	52	55.91%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	0	0.00%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	30	32.26%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Elkhart County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	185,542	29.02%	3.03%
Age 0 to 3 (ISDH):	9,574	31.99%	3.69%
Low Birth Weight (ISDH):	650	31.35%	3.30%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	101	17.21%	3.23%
Total Number of Children Served:	587		6.13%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	12.3		13.5	14.1
Average Days from Referral to IFSP:	34.0		39.7	38.1
Children moving to Preschool Special Education:	82	13.97%	13.13%	12.80%
Exiting Children Under 3, Services No Longer Needed:	39	6.64%	8.34%	7.44%
Eligible Children who declined services:	19	3.24%	2.94%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		92.41%	88.55%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	8			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$1,530,753.48
Countywide Average Paid on Behalf of Each Child Served:	\$2,607.76

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	4	363	220

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	405	68.99%
African-American/Not Hispanic:	41	6.98%
Hispanic:	98	16.70%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	4	0.68%
Other race:	0	0.00%
Multi-Racial:	39	6.64%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	27	4.60%	7.76%	Other Services:	11	1.87%	0.70%
Audiology:	109	18.57%	17.18%	Physical Therapy:	193	32.88%	37.47%
Developmental Ther:	303	51.62%	43.68%	Psychology:	25	4.26%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	542	92.33%	92.09%
Interpreter Services:	32	5.45%	0.93%	Social Work:	2	0.34%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	231	39.35%	56.23%
Nursing:	5	0.85%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	41	6.98%	4.03%	Vision:	6	1.02%	0.38%
Occupational Ther:	203	34.58%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Fayette County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	25,341	16.75%	0.41%
Age 0 to 3 (ISDH):	927	15.76%	0.36%
Low Birth Weight (ISDH):	77	18.14%	0.39%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	13	15.29%	4.30%
Total Number of Children Served:	85		9.17%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.0		13.7	14.1
Average Days from Referral to IFSP:	39.0		35.8	38.1
Children moving to Preschool Special Education:	11	12.94%	15.29%	12.80%
Exiting Children Under 3, Services No Longer Needed:	7	8.24%	5.50%	7.44%
Eligible Children who declined services:	4	4.71%	4.64%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		100.00%	98.05%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	2			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$219,004.32
Countywide Average Paid on Behalf of Each Child Served:	\$2,576.52

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	54	30

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	83	97.65%
African-American/Not Hispanic:	2	2.35%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	11	12.94%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	7	8.24%	17.18%	Physical Therapy:	29	34.12%	37.47%
Developmental Ther:	24	28.24%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	85	100.00%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	57	67.06%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	0	0.00%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	23	27.06%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Floyd County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	71,500	25.12%	1.17%
Age 0 to 3 (ISDH):	2,626	23.49%	1.01%
Low Birth Weight (ISDH):	204	25.03%	1.04%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	42	13.77%	4.93%
Total Number of Children Served:	305		11.61%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.0		14.8	14.1
Average Days from Referral to IFSP:	39.0		35.6	38.1
Children moving to Preschool Special Education:	24	7.87%	10.08%	12.80%
Exiting Children Under 3, Services No Longer Needed:	23	7.54%	8.71%	7.44%
Eligible Children who declined services:	13	4.26%	4.11%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		92.64%	91.64%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	1			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$843,016.11
Countywide Average Paid on Behalf of Each Child Served:	\$2,763.99

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	189	114

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	274	89.84%
African-American/Not Hispanic:	13	4.26%
Hispanic:	1	0.33%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	0.33%
Other race:	0	0.00%
Multi-Racial:	16	5.25%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	26	8.52%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	74	24.26%	17.18%	Physical Therapy:	110	36.07%	37.47%
Developmental Ther:	161	52.79%	43.68%	Psychology:	9	2.95%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	285	93.44%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	5	1.64%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	175	57.38%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	6	1.97%	4.03%	Vision:	3	0.98%	0.38%
Occupational Ther:	91	29.84%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Fountain County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	17,730	6.85%	0.29%
Age 0 to 3 (ISDH):	696	7.21%	0.27%
Low Birth Weight (ISDH):	60	9.33%	0.30%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	6	20.00%	2.52%
Total Number of Children Served:	30		4.31%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	13.0		14.8	14.1
Average Days from Referral to IFSP:	40.0		37.9	38.1
Children moving to Preschool Special Education:	4	13.33%	11.77%	12.80%
Exiting Children Under 3, Services No Longer Needed:	0	0.00%	6.25%	7.44%
Eligible Children who declined services:	0	0.00%	2.29%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		94.44%	99.20%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	2			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$66,534.07
Countywide Average Paid on Behalf of Each Child Served:	\$2,217.80

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	18	11

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	29	96.67%
African-American/Not Hispanic:	0	0.00%
Hispanic:	1	3.33%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	5	16.67%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	0	0.00%	17.18%	Physical Therapy:	10	33.33%	37.47%
Developmental Ther:	24	80.00%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	30	100.00%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	7	23.33%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	0	0.00%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	8	26.67%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Franklin County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	22,343	11.41%	0.36%
Age 0 to 3 (ISDH):	726	9.68%	0.28%
Low Birth Weight (ISDH):	40	7.63%	0.20%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	5	11.90%	2.16%
Total Number of Children Served:	42		5.79%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.8		14.7	14.1
Average Days from Referral to IFSP:	33.0		35.3	38.1
Children moving to Preschool Special Education:	11	26.19%	16.61%	12.80%
Exiting Children Under 3, Services No Longer Needed:	4	9.52%	7.14%	7.44%
Eligible Children who declined services:	2	4.76%	5.36%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		93.33%	94.14%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$81,430.93
Countywide Average Paid on Behalf of Each Child Served:	\$1,938.83

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	27	14

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	40	95.24%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	2	4.76%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	2.38%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	3	7.14%	17.18%	Physical Therapy:	10	23.81%	37.47%
Developmental Ther:	23	54.76%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	39	92.86%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	23	54.76%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	0	0.00%	4.03%	Vision:	1	2.38%	0.38%
Occupational Ther:	4	9.52%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Fulton County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	20,669	5.52%	0.34%
Age 0 to 3 (ISDH):	805	5.08%	0.31%
Low Birth Weight (ISDH):	60	5.43%	0.30%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	7	15.56%	2.78%
Total Number of Children Served:	45		5.59%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	10.2		13.5	14.1
Average Days from Referral to IFSP:	40.0		38.9	38.1
Children moving to Preschool Special Education:	2	4.44%	11.90%	12.80%
Exiting Children Under 3, Services No Longer Needed:	2	4.44%	8.04%	7.44%
Eligible Children who declined services:	4	8.89%	4.50%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		92.86%	81.78%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	1			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$132,278.51
Countywide Average Paid on Behalf of Each Child Served:	\$2,939.52

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	27	17

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	42	93.33%
African-American/Not Hispanic:	0	0.00%
Hispanic:	2	4.44%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	2.22%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	6	13.33%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	5	11.11%	17.18%	Physical Therapy:	22	48.89%	37.47%
Developmental Ther:	31	68.89%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	44	97.78%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	18	40.00%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	0	0.00%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	5	11.11%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Gibson County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	32,614	8.67%	0.53%
Age 0 to 3 (ISDH):	1,181	8.19%	0.46%
Low Birth Weight (ISDH):	80	7.30%	0.41%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	10	12.20%	2.39%
Total Number of Children Served:	82		6.94%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.9		16.0	14.1
Average Days from Referral to IFSP:	39.0		40.9	38.1
Children moving to Preschool Special Education:	9	10.98%	8.99%	12.80%
Exiting Children Under 3, Services No Longer Needed:	3	3.66%	6.48%	7.44%
Eligible Children who declined services:	1	1.22%	2.13%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		93.33%	98.24%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	2			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$232,276.62
Countywide Average Paid on Behalf of Each Child Served:	\$2,832.64

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	51	30

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	74	90.24%
African-American/Not Hispanic:	1	1.22%
Hispanic:	2	2.44%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	2	2.44%
Other race:	0	0.00%
Multi-Racial:	3	3.66%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	3.66%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	21	25.61%	17.18%	Physical Therapy:	26	31.71%	37.47%
Developmental Ther:	35	42.68%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	76	92.68%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	55	67.07%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	0	0.00%	4.03%	Vision:	2	2.44%	0.38%
Occupational Ther:	13	15.85%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Grant County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	72,780	14.38%	1.19%
Age 0 to 3 (ISDH):	2,636	13.91%	1.02%
Low Birth Weight (ISDH):	226	14.65%	1.15%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	35	15.84%	4.26%
Total Number of Children Served:	221		8.38%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	11.4		12.7	14.1
Average Days from Referral to IFSP:	43.0		37.0	38.1
Children moving to Preschool Special Education:	16	7.24%	10.96%	12.80%
Exiting Children Under 3, Services No Longer Needed:	18	8.14%	5.65%	7.44%
Eligible Children who declined services:	1	0.45%	2.33%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		85.05%	94.19%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	6			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$447,947.98
Countywide Average Paid on Behalf of Each Child Served:	\$2,026.91

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	150	69

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	183	82.81%
African-American/Not Hispanic:	23	10.41%
Hispanic:	6	2.71%
American Indian/Alaskan Native:	1	0.45%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	8	3.62%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	10	4.52%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	18	8.14%	17.18%	Physical Therapy:	113	51.13%	37.47%
Developmental Ther:	43	19.46%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	212	95.93%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	103	46.61%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	1	0.45%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	97	43.89%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Greene County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	33,155	11.76%	0.54%
Age 0 to 3 (ISDH):	1,171	10.94%	0.45%
Low Birth Weight (ISDH):	78	9.87%	0.40%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	9	11.54%	2.28%
Total Number of Children Served:	78		6.66%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.2		12.7	14.1
Average Days from Referral to IFSP:	39.0		35.3	38.1
Children moving to Preschool Special Education:	7	8.97%	11.42%	12.80%
Exiting Children Under 3, Services No Longer Needed:	3	3.85%	5.11%	7.44%
Eligible Children who declined services:	1	1.28%	3.09%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		100.00%	95.18%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$308,587.71
Countywide Average Paid on Behalf of Each Child Served:	\$3,956.25

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	50	27

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	78	100.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	8	10.26%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	15	19.23%	17.18%	Physical Therapy:	39	50.00%	37.47%
Developmental Ther:	32	41.03%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	75	96.15%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	51	65.38%	56.23%
Nursing:	3	3.85%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	0	0.00%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	26	33.33%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Hamilton County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	195,265	16.35%	3.19%
Age 0 to 3 (ISDH):	9,433	16.23%	3.64%
Low Birth Weight (ISDH):	594	12.41%	3.02%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	109	10.00%	3.36%
Total Number of Children Served:	1,090		11.56%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.6		14.5	14.1
Average Days from Referral to IFSP:	36.0		38.0	38.1
Children moving to Preschool Special Education:	170	15.60%	15.39%	12.80%
Exiting Children Under 3, Services No Longer Needed:	101	9.27%	8.45%	7.44%
Eligible Children who declined services:	33	3.03%	2.96%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		93.93%	94.67%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	22			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$3,477,586.98
Countywide Average Paid on Behalf of Each Child Served:	\$3,190.45

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	8	715	367

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	986	90.46%
African-American/Not Hispanic:	30	2.75%
Hispanic:	18	1.65%
American Indian/Alaskan Native:	3	0.28%
Asian/Pacific Islander:	35	3.21%
Other race:	0	0.00%
Multi-Racial:	18	1.65%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	133	12.20%	7.76%	Other Services:	10	0.92%	0.70%
Audiology:	222	20.37%	17.18%	Physical Therapy:	410	37.61%	37.47%
Developmental Ther:	358	32.84%	43.68%	Psychology:	45	4.13%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	992	91.01%	92.09%
Interpreter Services:	1	0.09%	0.93%	Social Work:	8	0.73%	1.28%
Medical:	2	0.18%	0.01%	Speech Therapy:	738	67.71%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	53	4.86%	4.03%	Vision:	1	0.09%	0.38%
Occupational Ther:	408	37.43%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Hancock County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	56,728	37.49%	0.93%
Age 0 to 3 (ISDH):	2,150	36.55%	0.83%
Low Birth Weight (ISDH):	125	29.30%	0.63%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	26	11.02%	3.59%
Total Number of Children Served:	236		10.98%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	16.7		13.7	14.1
Average Days from Referral to IFSP:	32.0		35.8	38.1
Children moving to Preschool Special Education:	39	16.53%	15.29%	12.80%
Exiting Children Under 3, Services No Longer Needed:	2	0.85%	5.50%	7.44%
Eligible Children who declined services:	8	3.39%	4.64%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		98.41%	98.05%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	5			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$740,073.35
Countywide Average Paid on Behalf of Each Child Served:	\$3,135.90

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	165	69

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	221	93.64%
African-American/Not Hispanic:	2	0.85%
Hispanic:	8	3.39%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	3	1.27%
Other race:	0	0.00%
Multi-Racial:	2	0.85%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	24	10.17%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	36	15.25%	17.18%	Physical Therapy:	97	41.10%	37.47%
Developmental Ther:	91	38.56%	43.68%	Psychology:	3	1.27%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	215	91.10%	92.09%
Interpreter Services:	1	0.42%	0.93%	Social Work:	2	0.85%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	170	72.03%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	4	1.69%	4.03%	Vision:	1	0.42%	0.38%
Occupational Ther:	101	42.80%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Harrison County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	34,801	12.23%	0.57%
Age 0 to 3 (ISDH):	1,346	12.04%	0.52%
Low Birth Weight (ISDH):	92	11.35%	0.47%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	10	9.35%	2.19%
Total Number of Children Served:	107		7.95%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.4		14.8	14.1
Average Days from Referral to IFSP:	35.0		35.6	38.1
Children moving to Preschool Special Education:	11	10.28%	10.08%	12.80%
Exiting Children Under 3, Services No Longer Needed:	13	12.15%	8.71%	7.44%
Eligible Children who declined services:	6	5.61%	4.11%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		98.04%	91.64%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$287,209.27
Countywide Average Paid on Behalf of Each Child Served:	\$2,684.20

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	66	39

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	104	97.20%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	0.93%
Other race:	0	0.00%
Multi-Racial:	2	1.87%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	6	5.61%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	20	18.69%	17.18%	Physical Therapy:	42	39.25%	37.47%
Developmental Ther:	69	64.49%	43.68%	Psychology:	2	1.87%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	99	92.52%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	31	28.97%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	1	0.93%	0.12%
Nutrition:	4	3.74%	4.03%	Vision:	2	1.87%	0.38%
Occupational Ther:	26	24.30%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Hendricks County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	109,680	42.39%	1.79%
Age 0 to 3 (ISDH):	4,232	43.82%	1.63%
Low Birth Weight (ISDH):	255	39.68%	1.30%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	58	11.51%	3.76%
Total Number of Children Served:	504		11.91%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.3		14.8	14.1
Average Days from Referral to IFSP:	39.0		37.9	38.1
Children moving to Preschool Special Education:	58	11.51%	11.77%	12.80%
Exiting Children Under 3, Services No Longer Needed:	32	6.35%	6.25%	7.44%
Eligible Children who declined services:	13	2.58%	2.29%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		99.26%	99.20%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	5			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$1,383,073.86
Countywide Average Paid on Behalf of Each Child Served:	\$2,744.19

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	4	345	155

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	496	98.41%
African-American/Not Hispanic:	3	0.60%
Hispanic:	4	0.79%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	0.20%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	52	10.32%	7.76%	Other Services:	1	0.20%	0.70%
Audiology:	40	7.94%	17.18%	Physical Therapy:	181	35.91%	37.47%
Developmental Ther:	165	32.74%	43.68%	Psychology:	22	4.37%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	476	94.44%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	6	1.19%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	328	65.08%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	43	8.53%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	193	38.29%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Henry County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	48,254	9.54%	0.79%
Age 0 to 3 (ISDH):	1,758	9.28%	0.68%
Low Birth Weight (ISDH):	135	8.74%	0.69%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	9	7.50%	1.53%
Total Number of Children Served:	120		6.83%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.7		12.7	14.1
Average Days from Referral to IFSP:	34.0		37.0	38.1
Children moving to Preschool Special Education:	34	28.33%	10.96%	12.80%
Exiting Children Under 3, Services No Longer Needed:	7	5.83%	5.65%	7.44%
Eligible Children who declined services:	3	2.50%	2.33%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		94.92%	94.19%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$364,349.93
Countywide Average Paid on Behalf of Each Child Served:	\$3,036.25

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	77	42

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	111	92.50%
African-American/Not Hispanic:	4	3.33%
Hispanic:	2	1.67%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	3	2.50%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	10	8.33%	7.76%	Other Services:	1	0.83%	0.70%
Audiology:	4	3.33%	17.18%	Physical Therapy:	42	35.00%	37.47%
Developmental Ther:	50	41.67%	43.68%	Psychology:	2	1.67%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	119	99.17%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	77	64.17%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	5	4.17%	4.03%	Vision:	3	2.50%	0.38%
Occupational Ther:	30	25.00%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Howard County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	85,022	22.69%	1.39%
Age 0 to 3 (ISDH):	3,639	22.97%	1.40%
Low Birth Weight (ISDH):	273	24.77%	1.38%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	20	8.51%	1.64%
Total Number of Children Served:	235		6.46%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.0		13.5	14.1
Average Days from Referral to IFSP:	32.0		38.9	38.1
Children moving to Preschool Special Education:	50	21.28%	11.90%	12.80%
Exiting Children Under 3, Services No Longer Needed:	26	11.06%	8.04%	7.44%
Eligible Children who declined services:	4	1.70%	4.50%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		54.87%	81.78%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	4			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$605,446.44
Countywide Average Paid on Behalf of Each Child Served:	\$2,576.37

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	158	75

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	198	84.26%
African-American/Not Hispanic:	16	6.81%
Hispanic:	9	3.83%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	5	2.13%
Other race:	0	0.00%
Multi-Racial:	7	2.98%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	18	7.66%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	32	13.62%	17.18%	Physical Therapy:	84	35.74%	37.47%
Developmental Ther:	82	34.89%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	228	97.02%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	145	61.70%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	3	1.28%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	90	38.30%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Huntington County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	37,977	8.74%	0.62%
Age 0 to 3 (ISDH):	1,483	7.47%	0.57%
Low Birth Weight (ISDH):	96	6.27%	0.49%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	20	14.29%	4.57%
Total Number of Children Served:	140		9.44%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	13.0		14.0	14.1
Average Days from Referral to IFSP:	38.0		38.0	38.1
Children moving to Preschool Special Education:	20	14.29%	12.89%	12.80%
Exiting Children Under 3, Services No Longer Needed:	9	6.43%	9.62%	7.44%
Eligible Children who declined services:	2	1.43%	3.07%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		94.05%	88.35%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	1			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$377,153.49
Countywide Average Paid on Behalf of Each Child Served:	\$2,693.95

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	99	39

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	129	92.14%
African-American/Not Hispanic:	2	1.43%
Hispanic:	2	1.43%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	2	1.43%
Other race:	0	0.00%
Multi-Racial:	5	3.57%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	2.14%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	6	4.29%	17.18%	Physical Therapy:	49	35.00%	37.47%
Developmental Ther:	106	75.71%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	137	97.86%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	76	54.29%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	0	0.00%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	57	40.71%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Jackson County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	41,464	11.43%	0.68%
Age 0 to 3 (ISDH):	1,824	13.24%	0.70%
Low Birth Weight (ISDH):	142	14.18%	0.72%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	22	13.75%	3.45%
Total Number of Children Served:	160		8.77%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	13.2		13.9	14.1
Average Days from Referral to IFSP:	40.0		40.7	38.1
Children moving to Preschool Special Education:	12	7.50%	6.03%	12.80%
Exiting Children Under 3, Services No Longer Needed:	9	5.63%	7.40%	7.44%
Eligible Children who declined services:	10	6.25%	3.01%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		92.93%	96.77%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$380,199.27
Countywide Average Paid on Behalf of Each Child Served:	\$2,376.25

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	102	57

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	141	88.13%
African-American/Not Hispanic:	0	0.00%
Hispanic:	11	6.88%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	0.63%
Other race:	0	0.00%
Multi-Racial:	7	4.38%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	11	6.88%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	17	10.63%	17.18%	Physical Therapy:	51	31.88%	37.47%
Developmental Ther:	94	58.75%	43.68%	Psychology:	2	1.25%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	141	88.13%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	1	0.63%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	64	40.00%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	0	0.00%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	44	27.50%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Jasper County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	30,480	3.86%	0.50%
Age 0 to 3 (ISDH):	1,170	3.59%	0.45%
Low Birth Weight (ISDH):	73	2.75%	0.37%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	16	20.00%	4.53%
Total Number of Children Served:	80		6.84%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	16.0		14.2	14.1
Average Days from Referral to IFSP:	46.0		40.6	38.1
Children moving to Preschool Special Education:	8	10.00%	9.80%	12.80%
Exiting Children Under 3, Services No Longer Needed:	5	6.25%	4.06%	7.44%
Eligible Children who declined services:	2	2.50%	2.46%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		87.88%	96.55%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	1			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$185,968.51
Countywide Average Paid on Behalf of Each Child Served:	\$2,324.61

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	44	35

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	74	92.50%
African-American/Not Hispanic:	2	2.50%
Hispanic:	2	2.50%
American Indian/Alaskan Native:	1	1.25%
Asian/Pacific Islander:	1	1.25%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	5	6.25%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	19	23.75%	17.18%	Physical Therapy:	21	26.25%	37.47%
Developmental Ther:	29	36.25%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	64	80.00%	92.09%
Interpreter Services:	1	1.25%	0.93%	Social Work:	3	3.75%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	31	38.75%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	1	1.25%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	18	22.50%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Jay County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	21,760	4.30%	0.36%
Age 0 to 3 (ISDH):	946	4.99%	0.36%
Low Birth Weight (ISDH):	82	5.30%	0.42%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	7	9.72%	2.30%
Total Number of Children Served:	72		7.61%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.1		12.7	14.1
Average Days from Referral to IFSP:	34.0		37.0	38.1
Children moving to Preschool Special Education:	9	12.50%	10.96%	12.80%
Exiting Children Under 3, Services No Longer Needed:	1	1.39%	5.65%	7.44%
Eligible Children who declined services:	5	6.94%	2.33%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		97.62%	94.19%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$212,553.98
Countywide Average Paid on Behalf of Each Child Served:	\$2,952.14

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	51	20

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	69	95.83%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	1.39%
Other race:	0	0.00%
Multi-Racial:	2	2.78%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	4.17%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	7	9.72%	17.18%	Physical Therapy:	28	38.89%	37.47%
Developmental Ther:	39	54.17%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	63	87.50%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	1	1.39%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	43	59.72%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	1	1.39%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	23	31.94%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Jefferson County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	32,057	16.38%	0.52%
Age 0 to 3 (ISDH):	1,114	14.85%	0.43%
Low Birth Weight (ISDH):	67	12.74%	0.34%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	19	14.73%	4.96%
Total Number of Children Served:	129		11.58%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	13.7		14.7	14.1
Average Days from Referral to IFSP:	39.0		35.3	38.1
Children moving to Preschool Special Education:	17	13.18%	16.61%	12.80%
Exiting Children Under 3, Services No Longer Needed:	7	5.43%	7.14%	7.44%
Eligible Children who declined services:	9	6.98%	5.36%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		90.00%	94.14%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$284,751.28
Countywide Average Paid on Behalf of Each Child Served:	\$2,207.37

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	82	46

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	121	93.80%
African-American/Not Hispanic:	1	0.78%
Hispanic:	2	1.55%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	5	3.88%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	10	7.75%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	26	20.16%	17.18%	Physical Therapy:	42	32.56%	37.47%
Developmental Ther:	76	58.91%	43.68%	Psychology:	3	2.33%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	123	95.35%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	52	40.31%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	2	1.55%	4.03%	Vision:	3	2.33%	0.38%
Occupational Ther:	16	12.40%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Jennings County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	27,994	14.30%	0.46%
Age 0 to 3 (ISDH):	1,217	16.22%	0.47%
Low Birth Weight (ISDH):	85	16.22%	0.43%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	16	14.81%	4.00%
Total Number of Children Served:	108		8.87%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	13.5		14.7	14.1
Average Days from Referral to IFSP:	42.0		35.3	38.1
Children moving to Preschool Special Education:	11	10.19%	16.61%	12.80%
Exiting Children Under 3, Services No Longer Needed:	13	12.04%	7.14%	7.44%
Eligible Children who declined services:	9	8.33%	5.36%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		89.36%	94.14%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	1			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$324,210.17
Countywide Average Paid on Behalf of Each Child Served:	\$3,001.95

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	65	42

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	107	99.07%
African-American/Not Hispanic:	0	0.00%
Hispanic:	1	0.93%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	7	6.48%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	22	20.37%	17.18%	Physical Therapy:	41	37.96%	37.47%
Developmental Ther:	80	74.07%	43.68%	Psychology:	1	0.93%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	102	94.44%	92.09%
Interpreter Services:	1	0.93%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	41	37.96%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	2	1.85%	4.03%	Vision:	3	2.78%	0.38%
Occupational Ther:	29	26.85%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Johnson County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	118,670	9.94%	1.94%
Age 0 to 3 (ISDH):	4,963	8.54%	1.91%
Low Birth Weight (ISDH):	346	7.23%	1.76%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	39	8.97%	2.37%
Total Number of Children Served:	435		8.76%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.6		14.5	14.1
Average Days from Referral to IFSP:	39.0		38.0	38.1
Children moving to Preschool Special Education:	60	13.79%	15.39%	12.80%
Exiting Children Under 3, Services No Longer Needed:	37	8.51%	8.45%	7.44%
Eligible Children who declined services:	14	3.22%	2.96%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		97.98%	94.67%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	2			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$1,517,955.21
Countywide Average Paid on Behalf of Each Child Served:	\$3,489.55

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	4	301	130

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	408	93.79%
African-American/Not Hispanic:	3	0.69%
Hispanic:	6	1.38%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	7	1.61%
Other race:	0	0.00%
Multi-Racial:	11	2.53%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	38	8.74%	7.76%	Other Services:	2	0.46%	0.70%
Audiology:	77	17.70%	17.18%	Physical Therapy:	185	42.53%	37.47%
Developmental Ther:	203	46.67%	43.68%	Psychology:	2	0.46%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	410	94.25%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	5	1.15%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	303	69.66%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	27	6.21%	4.03%	Vision:	2	0.46%	0.38%
Occupational Ther:	212	48.74%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Knox County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	38,734	13.74%	0.63%
Age 0 to 3 (ISDH):	1,356	12.66%	0.52%
Low Birth Weight (ISDH):	119	15.08%	0.61%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	15	16.30%	3.31%
Total Number of Children Served:	92		6.78%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	16.8		12.7	14.1
Average Days from Referral to IFSP:	31.0		35.3	38.1
Children moving to Preschool Special Education:	12	13.04%	11.42%	12.80%
Exiting Children Under 3, Services No Longer Needed:	3	3.26%	5.11%	7.44%
Eligible Children who declined services:	6	6.52%	3.09%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		87.23%	95.18%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$236,549.22
Countywide Average Paid on Behalf of Each Child Served:	\$2,571.19

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	57	34

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	84	91.30%
African-American/Not Hispanic:	1	1.09%
Hispanic:	1	1.09%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	6	6.52%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	1.09%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	19	20.65%	17.18%	Physical Therapy:	18	19.57%	37.47%
Developmental Ther:	40	43.48%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	76	82.61%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	58	63.04%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	0	0.00%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	20	21.74%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Kosciusko County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	74,712	19.94%	1.22%
Age 0 to 3 (ISDH):	3,466	21.88%	1.34%
Low Birth Weight (ISDH):	207	18.83%	1.05%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	32	14.61%	2.82%
Total Number of Children Served:	219		6.32%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	12.3		13.5	14.1
Average Days from Referral to IFSP:	36.0		38.9	38.1
Children moving to Preschool Special Education:	15	6.85%	11.90%	12.80%
Exiting Children Under 3, Services No Longer Needed:	26	11.87%	8.04%	7.44%
Eligible Children who declined services:	6	2.74%	4.50%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		98.35%	81.78%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	11			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$530,679.14
Countywide Average Paid on Behalf of Each Child Served:	\$2,423.19

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	140	77

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	186	84.93%
African-American/Not Hispanic:	2	0.91%
Hispanic:	8	3.65%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	3	1.37%
Other race:	0	0.00%
Multi-Racial:	20	9.13%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	11	5.02%	7.76%	Other Services:	2	0.91%	0.70%
Audiology:	29	13.24%	17.18%	Physical Therapy:	70	31.96%	37.47%
Developmental Ther:	119	54.34%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	205	93.61%	92.09%
Interpreter Services:	3	1.37%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	89	40.64%	56.23%
Nursing:	1	0.46%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	6	2.74%	4.03%	Vision:	1	0.46%	0.38%
Occupational Ther:	63	28.77%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Lagrange County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	35,236	5.51%	0.58%
Age 0 to 3 (ISDH):	2,194	7.33%	0.85%
Low Birth Weight (ISDH):	122	5.89%	0.62%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	13	19.40%	1.87%
Total Number of Children Served:	67		3.05%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	11.6		13.5	14.1
Average Days from Referral to IFSP:	40.0		39.7	38.1
Children moving to Preschool Special Education:	3	4.48%	13.13%	12.80%
Exiting Children Under 3, Services No Longer Needed:	9	13.43%	8.34%	7.44%
Eligible Children who declined services:	0	0.00%	2.94%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		97.30%	88.55%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	2			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$162,936.39
Countywide Average Paid on Behalf of Each Child Served:	\$2,431.89

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	46	20

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	61	91.04%
African-American/Not Hispanic:	0	0.00%
Hispanic:	3	4.48%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	1.49%
Other race:	0	0.00%
Multi-Racial:	2	2.99%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	5	7.46%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	11	16.42%	17.18%	Physical Therapy:	29	43.28%	37.47%
Developmental Ther:	31	46.27%	43.68%	Psychology:	1	1.49%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	58	86.57%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	31	46.27%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	3	4.48%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	21	31.34%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Lake County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	485,693	61.50%	7.93%
Age 0 to 3 (ISDH):	21,049	64.64%	8.12%
Low Birth Weight (ISDH):	1,881	70.92%	9.55%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	192	16.71%	2.77%
Total Number of Children Served:	1,149		5.46%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	13.4		14.2	14.1
Average Days from Referral to IFSP:	40.0		40.6	38.1
Children moving to Preschool Special Education:	76	6.61%	9.80%	12.80%
Exiting Children Under 3, Services No Longer Needed:	52	4.53%	4.06%	7.44%
Eligible Children who declined services:	33	2.87%	2.46%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		96.09%	96.55%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	5			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$3,383,402.60
Countywide Average Paid on Behalf of Each Child Served:	\$2,944.65

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	8	674	467

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	621	54.05%
African-American/Not Hispanic:	261	22.72%
Hispanic:	165	14.36%
American Indian/Alaskan Native:	7	0.61%
Asian/Pacific Islander:	12	1.04%
Other race:	0	0.00%
Multi-Racial:	83	7.22%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	59	5.13%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	216	18.80%	17.18%	Physical Therapy:	437	38.03%	37.47%
Developmental Ther:	340	29.59%	43.68%	Psychology:	15	1.31%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	1,020	88.77%	92.09%
Interpreter Services:	8	0.70%	0.93%	Social Work:	3	0.26%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	596	51.87%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	52	4.53%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	485	42.21%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Laporte County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	110,353	13.97%	1.80%
Age 0 to 3 (ISDH):	4,311	13.24%	1.66%
Low Birth Weight (ISDH):	327	12.31%	1.66%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	64	21.62%	4.57%
Total Number of Children Served:	296		6.87%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	13.0		14.2	14.1
Average Days from Referral to IFSP:	39.0		40.6	38.1
Children moving to Preschool Special Education:	49	16.55%	9.80%	12.80%
Exiting Children Under 3, Services No Longer Needed:	8	2.70%	4.06%	7.44%
Eligible Children who declined services:	4	1.35%	2.46%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		98.77%	96.55%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	3			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$609,723.42
Countywide Average Paid on Behalf of Each Child Served:	\$2,059.88

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	3	180	113

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	209	70.61%
African-American/Not Hispanic:	51	17.23%
Hispanic:	10	3.38%
American Indian/Alaskan Native:	1	0.34%
Asian/Pacific Islander:	2	0.68%
Other race:	0	0.00%
Multi-Racial:	23	7.77%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	19	6.42%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	33	11.15%	17.18%	Physical Therapy:	105	35.47%	37.47%
Developmental Ther:	99	33.45%	43.68%	Psychology:	6	2.03%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	286	96.62%	92.09%
Interpreter Services:	2	0.68%	0.93%	Social Work:	5	1.69%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	146	49.32%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	1	0.34%	0.12%
Nutrition:	22	7.43%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	99	33.45%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Lawrence County Profile Report Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	46,025	12.69%	0.75%
Age 0 to 3 (ISDH):	1,754	12.73%	0.68%
Low Birth Weight (ISDH):	132	13.14%	0.67%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	8	7.08%	1.42%
Total Number of Children Served:	113		6.44%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	13.5		13.9	14.1
Average Days from Referral to IFSP:	42.0		40.7	38.1
Children moving to Preschool Special Education:	8	7.08%	6.03%	12.80%
Exiting Children Under 3, Services No Longer Needed:	18	15.93%	7.40%	7.44%
Eligible Children who declined services:	2	1.77%	3.01%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		100.00%	96.77%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	2			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$300,808.09
Countywide Average Paid on Behalf of Each Child Served:	\$2,662.02

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	76	36

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	108	95.58%
African-American/Not Hispanic:	1	0.88%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	3	2.65%
Other race:	0	0.00%
Multi-Racial:	1	0.88%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	9	7.96%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	20	17.70%	17.18%	Physical Therapy:	47	41.59%	37.47%
Developmental Ther:	60	53.10%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	101	89.38%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	70	61.95%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	0	0.00%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	22	19.47%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Madison County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	132,510	26.19%	2.16%
Age 0 to 3 (ISDH):	5,129	27.06%	1.98%
Low Birth Weight (ISDH):	405	26.20%	2.06%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	47	12.81%	2.75%
Total Number of Children Served:	367		7.16%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	13.0		12.7	14.1
Average Days from Referral to IFSP:	42.0		37.0	38.1
Children moving to Preschool Special Education:	43	11.72%	10.96%	12.80%
Exiting Children Under 3, Services No Longer Needed:	26	7.08%	5.65%	7.44%
Eligible Children who declined services:	6	1.63%	2.33%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		98.10%	94.19%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	10			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$899,501.89
Countywide Average Paid on Behalf of Each Child Served:	\$2,450.96

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	3	231	133

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	294	80.11%
African-American/Not Hispanic:	29	7.90%
Hispanic:	13	3.54%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	3	0.82%
Other race:	0	0.00%
Multi-Racial:	28	7.63%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	26	7.08%	7.76%	Other Services:	4	1.09%	0.70%
Audiology:	47	12.81%	17.18%	Physical Therapy:	157	42.78%	37.47%
Developmental Ther:	137	37.33%	43.68%	Psychology:	7	1.91%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	339	92.37%	92.09%
Interpreter Services:	3	0.82%	0.93%	Social Work:	8	2.18%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	169	46.05%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	6	1.63%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	120	32.70%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Marion County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	863,787	72.33%	14.10%
Age 0 to 3 (ISDH):	43,164	74.27%	16.65%
Low Birth Weight (ISDH):	3,811	79.63%	19.35%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	393	12.73%	2.73%
Total Number of Children Served:	3,087		7.15%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.3		14.5	14.1
Average Days from Referral to IFSP:	40.0		38.0	38.1
Children moving to Preschool Special Education:	478	15.48%	15.39%	12.80%
Exiting Children Under 3, Services No Longer Needed:	255	8.26%	8.45%	7.44%
Eligible Children who declined services:	91	2.95%	2.96%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		94.54%	94.67%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	58			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$10,135,371.28
Countywide Average Paid on Behalf of Each Child Served:	\$3,283.24

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	19	1,983	1,085

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	1,734	56.17%
African-American/Not Hispanic:	863	27.96%
Hispanic:	254	8.23%
American Indian/Alaskan Native:	11	0.36%
Asian/Pacific Islander:	48	1.55%
Other race:	0	0.00%
Multi-Racial:	177	5.73%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	312	10.11%	7.76%	Other Services:	23	0.75%	0.70%
Audiology:	403	13.05%	17.18%	Physical Therapy:	1,349	43.70%	37.47%
Developmental Ther:	1,406	45.55%	43.68%	Psychology:	113	3.66%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	2,771	89.76%	92.09%
Interpreter Services:	36	1.17%	0.93%	Social Work:	80	2.59%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	1,806	58.50%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	2	0.06%	0.12%
Nutrition:	188	6.09%	4.03%	Vision:	3	0.10%	0.38%
Occupational Ther:	1,320	42.76%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Marshall County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	45,562	12.16%	0.74%
Age 0 to 3 (ISDH):	2,088	13.18%	0.81%
Low Birth Weight (ISDH):	147	13.34%	0.75%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	25	16.78%	3.47%
Total Number of Children Served:	149		7.14%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	11.4		13.5	14.1
Average Days from Referral to IFSP:	42.0		38.9	38.1
Children moving to Preschool Special Education:	9	6.04%	11.90%	12.80%
Exiting Children Under 3, Services No Longer Needed:	9	6.04%	8.04%	7.44%
Eligible Children who declined services:	11	7.38%	4.50%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		86.84%	81.78%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	4			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$415,498.07
Countywide Average Paid on Behalf of Each Child Served:	\$2,788.58

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	98	49

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	142	95.30%
African-American/Not Hispanic:	0	0.00%
Hispanic:	5	3.36%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	2	1.34%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	12	8.05%	7.76%	Other Services:	1	0.67%	0.70%
Audiology:	39	26.17%	17.18%	Physical Therapy:	52	34.90%	37.47%
Developmental Ther:	97	65.10%	43.68%	Psychology:	2	1.34%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	136	91.28%	92.09%
Interpreter Services:	3	2.01%	0.93%	Social Work:	1	0.67%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	58	38.93%	56.23%
Nursing:	13	8.72%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	1	0.67%	4.03%	Vision:	1	0.67%	0.38%
Occupational Ther:	47	31.54%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Martin County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	10,344	3.67%	0.17%
Age 0 to 3 (ISDH):	422	3.94%	0.16%
Low Birth Weight (ISDH):	33	4.16%	0.17%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	2	6.67%	1.60%
Total Number of Children Served:	30		7.11%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	11.2		12.7	14.1
Average Days from Referral to IFSP:	37.0		35.3	38.1
Children moving to Preschool Special Education:	5	16.67%	11.42%	12.80%
Exiting Children Under 3, Services No Longer Needed:	3	10.00%	5.11%	7.44%
Eligible Children who declined services:	1	3.33%	3.09%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		100.00%	95.18%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$77,236.88
Countywide Average Paid on Behalf of Each Child Served:	\$2,574.56

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	16	13

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	29	96.67%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	3.33%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	3.33%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	1	3.33%	17.18%	Physical Therapy:	13	43.33%	37.47%
Developmental Ther:	13	43.33%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	26	86.67%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	9	30.00%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	0	0.00%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	8	26.67%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Miami County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	36,264	9.68%	0.59%
Age 0 to 3 (ISDH):	1,390	8.77%	0.54%
Low Birth Weight (ISDH):	92	8.38%	0.47%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	12	12.24%	2.51%
Total Number of Children Served:	98		7.05%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.5		13.5	14.1
Average Days from Referral to IFSP:	27.0		38.9	38.1
Children moving to Preschool Special Education:	13	13.27%	11.90%	12.80%
Exiting Children Under 3, Services No Longer Needed:	5	5.10%	8.04%	7.44%
Eligible Children who declined services:	4	4.08%	4.50%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		62.07%	81.78%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$175,427.74
Countywide Average Paid on Behalf of Each Child Served:	\$1,790.08

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	70	27

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	93	94.90%
African-American/Not Hispanic:	0	0.00%
Hispanic:	1	1.02%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	4	4.08%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	5	5.10%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	10	10.20%	17.18%	Physical Therapy:	36	36.73%	37.47%
Developmental Ther:	17	17.35%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	96	97.96%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	61	62.24%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	0	0.00%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	29	29.59%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Monroe County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	121,006	33.36%	1.98%
Age 0 to 3 (ISDH):	3,787	27.49%	1.46%
Low Birth Weight (ISDH):	256	25.58%	1.30%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	36	12.12%	2.81%
Total Number of Children Served:	297		7.84%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.5		13.9	14.1
Average Days from Referral to IFSP:	43.0		40.7	38.1
Children moving to Preschool Special Education:	14	4.71%	6.03%	12.80%
Exiting Children Under 3, Services No Longer Needed:	9	3.03%	7.40%	7.44%
Eligible Children who declined services:	7	2.36%	3.01%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		99.41%	96.77%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	1			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$810,714.28
Countywide Average Paid on Behalf of Each Child Served:	\$2,729.68

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	3	207	87

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	266	89.56%
African-American/Not Hispanic:	9	3.03%
Hispanic:	1	0.34%
American Indian/Alaskan Native:	1	0.34%
Asian/Pacific Islander:	10	3.37%
Other race:	0	0.00%
Multi-Racial:	10	3.37%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	26	8.75%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	53	17.85%	17.18%	Physical Therapy:	118	39.73%	37.47%
Developmental Ther:	113	38.05%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	279	93.94%	92.09%
Interpreter Services:	1	0.34%	0.93%	Social Work:	4	1.35%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	193	64.98%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	1	0.34%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	89	29.97%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Montgomery County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	37,860	13.66%	0.62%
Age 0 to 3 (ISDH):	1,517	13.89%	0.59%
Low Birth Weight (ISDH):	114	16.06%	0.58%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	18	13.33%	3.56%
Total Number of Children Served:	135		8.90%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.6		15.3	14.1
Average Days from Referral to IFSP:	35.0		41.2	38.1
Children moving to Preschool Special Education:	18	13.33%	16.71%	12.80%
Exiting Children Under 3, Services No Longer Needed:	11	8.15%	6.76%	7.44%
Eligible Children who declined services:	4	2.96%	3.32%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		100.00%	92.20%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$292,614.77
Countywide Average Paid on Behalf of Each Child Served:	\$2,167.52

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	80	53

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	128	94.81%
African-American/Not Hispanic:	1	0.74%
Hispanic:	1	0.74%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	2	1.48%
Other race:	0	0.00%
Multi-Racial:	3	2.22%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	4	2.96%	7.76%	Other Services:	1	0.74%	0.70%
Audiology:	25	18.52%	17.18%	Physical Therapy:	36	26.67%	37.47%
Developmental Ther:	58	42.96%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	117	86.67%	92.09%
Interpreter Services:	1	0.74%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	76	56.30%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	3	2.22%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	51	37.78%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Morgan County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	67,140	18.51%	1.10%
Age 0 to 3 (ISDH):	2,790	20.25%	1.08%
Low Birth Weight (ISDH):	224	22.31%	1.14%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	18	9.28%	2.13%
Total Number of Children Served:	194		6.95%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.6		13.9	14.1
Average Days from Referral to IFSP:	40.0		40.7	38.1
Children moving to Preschool Special Education:	27	13.92%	6.03%	12.80%
Exiting Children Under 3, Services No Longer Needed:	20	10.31%	7.40%	7.44%
Eligible Children who declined services:	1	0.52%	3.01%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		94.44%	96.77%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	4			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$680,109.57
Countywide Average Paid on Behalf of Each Child Served:	\$3,505.72

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	135	57

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	193	99.48%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	0.52%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	20	10.31%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	16	8.25%	17.18%	Physical Therapy:	85	43.81%	37.47%
Developmental Ther:	110	56.70%	43.68%	Psychology:	2	1.03%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	188	96.91%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	4	2.06%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	131	67.53%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	15	7.73%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	101	52.06%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Newton County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	14,395	1.82%	0.23%
Age 0 to 3 (ISDH):	543	1.67%	0.21%
Low Birth Weight (ISDH):	33	1.24%	0.17%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	5	19.23%	3.07%
Total Number of Children Served:	26		4.79%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.1		14.2	14.1
Average Days from Referral to IFSP:	42.0		40.6	38.1
Children moving to Preschool Special Education:	4	15.38%	9.80%	12.80%
Exiting Children Under 3, Services No Longer Needed:	1	3.85%	4.06%	7.44%
Eligible Children who declined services:	1	3.85%	2.46%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		100.00%	96.55%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	3			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$47,127.18
Countywide Average Paid on Behalf of Each Child Served:	\$1,812.58

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	13	12

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	22	84.62%
African-American/Not Hispanic:	0	0.00%
Hispanic:	3	11.54%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	3.85%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	0	0.00%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	7	26.92%	17.18%	Physical Therapy:	10	38.46%	37.47%
Developmental Ther:	11	42.31%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	21	80.77%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	7	26.92%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	0	0.00%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	6	23.08%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Noble County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	47,183	7.38%	0.77%
Age 0 to 3 (ISDH):	2,186	7.30%	0.84%
Low Birth Weight (ISDH):	162	7.83%	0.82%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	11	9.17%	1.53%
Total Number of Children Served:	120		5.49%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.2		13.5	14.1
Average Days from Referral to IFSP:	40.0		39.7	38.1
Children moving to Preschool Special Education:	11	9.17%	13.13%	12.80%
Exiting Children Under 3, Services No Longer Needed:	12	10.00%	8.34%	7.44%
Eligible Children who declined services:	6	5.00%	2.94%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		91.04%	88.55%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	4			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$315,779.93
Countywide Average Paid on Behalf of Each Child Served:	\$2,631.50

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	89	30

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	108	90.00%
African-American/Not Hispanic:	2	1.67%
Hispanic:	9	7.50%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	0.83%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	12	10.00%	7.76%	Other Services:	1	0.83%	0.70%
Audiology:	11	9.17%	17.18%	Physical Therapy:	39	32.50%	37.47%
Developmental Ther:	83	69.17%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	117	97.50%	92.09%
Interpreter Services:	1	0.83%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	49	40.83%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	12	10.00%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	27	22.50%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Ohio County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	5,694	2.91%	0.09%
Age 0 to 3 (ISDH):	189	2.52%	0.07%
Low Birth Weight (ISDH):	19	3.63%	0.10%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	1	10.00%	1.45%
Total Number of Children Served:	10		5.29%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	17.4		14.7	14.1
Average Days from Referral to IFSP:	34.0		35.3	38.1
Children moving to Preschool Special Education:	4	40.00%	16.61%	12.80%
Exiting Children Under 3, Services No Longer Needed:	0	0.00%	7.14%	7.44%
Eligible Children who declined services:	0	0.00%	5.36%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		100.00%	94.14%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04				

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$17,821.88
Countywide Average Paid on Behalf of Each Child Served:	\$1,782.19

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	6	3

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	10	100.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	10.00%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	1	10.00%	17.18%	Physical Therapy:	3	30.00%	37.47%
Developmental Ther:	5	50.00%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	10	100.00%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	8	80.00%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	0	0.00%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	2	20.00%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Orange County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	19,358	6.80%	0.32%
Age 0 to 3 (ISDH):	793	7.09%	0.31%
Low Birth Weight (ISDH):	49	6.03%	0.25%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	7	12.07%	2.55%
Total Number of Children Served:	58		7.31%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.5		14.8	14.1
Average Days from Referral to IFSP:	37.0		35.6	38.1
Children moving to Preschool Special Education:	9	15.52%	10.08%	12.80%
Exiting Children Under 3, Services No Longer Needed:	7	12.07%	8.71%	7.44%
Eligible Children who declined services:	2	3.45%	4.11%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		100.00%	91.64%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	1			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$99,853.25
Countywide Average Paid on Behalf of Each Child Served:	\$1,721.61

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	36	21

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	56	96.55%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	2	3.45%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	3.45%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	10	17.24%	17.18%	Physical Therapy:	19	32.76%	37.47%
Developmental Ther:	38	65.52%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	53	91.38%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	19	32.76%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	0	0.00%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	9	15.52%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Owen County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	22,125	8.55%	0.36%
Age 0 to 3 (ISDH):	796	8.24%	0.31%
Low Birth Weight (ISDH):	56	8.71%	0.28%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	4	8.16%	1.53%
Total Number of Children Served:	49		6.16%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.8		14.8	14.1
Average Days from Referral to IFSP:	39.0		37.9	38.1
Children moving to Preschool Special Education:	8	16.33%	11.77%	12.80%
Exiting Children Under 3, Services No Longer Needed:	2	4.08%	6.25%	7.44%
Eligible Children who declined services:	0	0.00%	2.29%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		100.00%	99.20%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$131,500.75
Countywide Average Paid on Behalf of Each Child Served:	\$2,683.69

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	33	15

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	48	97.96%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	2.04%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	4	8.16%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	5	10.20%	17.18%	Physical Therapy:	20	40.82%	37.47%
Developmental Ther:	22	44.90%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	46	93.88%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	25	51.02%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	0	0.00%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	11	22.45%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Parke County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	17,247	6.67%	0.28%
Age 0 to 3 (ISDH):	536	5.55%	0.21%
Low Birth Weight (ISDH):	45	6.99%	0.23%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	7	15.91%	4.27%
Total Number of Children Served:	44		8.21%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	11.4		14.8	14.1
Average Days from Referral to IFSP:	37.0		37.9	38.1
Children moving to Preschool Special Education:	3	6.82%	11.77%	12.80%
Exiting Children Under 3, Services No Longer Needed:	5	11.36%	6.25%	7.44%
Eligible Children who declined services:	4	9.09%	2.29%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		100.00%	99.20%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$106,980.54
Countywide Average Paid on Behalf of Each Child Served:	\$2,431.38

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	25	18

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	43	97.73%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	2.27%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	6.82%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	4	9.09%	17.18%	Physical Therapy:	17	38.64%	37.47%
Developmental Ther:	32	72.73%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	43	97.73%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	10	22.73%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	0	0.00%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	17	38.64%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Perry County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	18,873	5.02%	0.31%
Age 0 to 3 (ISDH):	664	4.61%	0.26%
Low Birth Weight (ISDH):	67	6.10%	0.34%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	5	11.11%	2.24%
Total Number of Children Served:	45		6.78%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.7		16.0	14.1
Average Days from Referral to IFSP:	42.0		40.9	38.1
Children moving to Preschool Special Education:	4	8.89%	8.99%	12.80%
Exiting Children Under 3, Services No Longer Needed:	5	11.11%	6.48%	7.44%
Eligible Children who declined services:	1	2.22%	2.13%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		95.65%	98.24%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	1			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$131,909.17
Countywide Average Paid on Behalf of Each Child Served:	\$2,931.31

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	29	15

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	45	100.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	4	8.89%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	9	20.00%	17.18%	Physical Therapy:	15	33.33%	37.47%
Developmental Ther:	9	20.00%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	41	91.11%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	35	77.78%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	2	4.44%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	12	26.67%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Pike County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	12,842	3.42%	0.21%
Age 0 to 3 (ISDH):	473	3.28%	0.18%
Low Birth Weight (ISDH):	48	4.38%	0.24%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	5	18.52%	3.18%
Total Number of Children Served:	27		5.71%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.8		16.0	14.1
Average Days from Referral to IFSP:	38.0		40.9	38.1
Children moving to Preschool Special Education:	0	0.00%	8.99%	12.80%
Exiting Children Under 3, Services No Longer Needed:	0	0.00%	6.48%	7.44%
Eligible Children who declined services:	1	3.70%	2.13%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		100.00%	98.24%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	1			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$67,863.57
Countywide Average Paid on Behalf of Each Child Served:	\$2,513.47

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	18	8

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	26	96.30%
African-American/Not Hispanic:	1	3.70%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	3.70%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	1	3.70%	17.18%	Physical Therapy:	11	40.74%	37.47%
Developmental Ther:	10	37.04%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	26	96.30%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	18	66.67%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	0	0.00%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	8	29.63%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Porter County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	148,765	18.84%	2.43%
Age 0 to 3 (ISDH):	5,491	16.86%	2.12%
Low Birth Weight (ISDH):	339	12.77%	1.72%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	53	13.35%	2.87%
Total Number of Children Served:	397		7.23%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	13.5		14.2	14.1
Average Days from Referral to IFSP:	36.0		40.6	38.1
Children moving to Preschool Special Education:	54	13.60%	9.80%	12.80%
Exiting Children Under 3, Services No Longer Needed:	13	3.27%	4.06%	7.44%
Eligible Children who declined services:	8	2.02%	2.46%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		97.26%	96.55%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	6			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$1,359,010.70
Countywide Average Paid on Behalf of Each Child Served:	\$3,423.20

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	3	254	140

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	343	86.40%
African-American/Not Hispanic:	6	1.51%
Hispanic:	28	7.05%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	6	1.51%
Other race:	0	0.00%
Multi-Racial:	14	3.53%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	32	8.06%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	102	25.69%	17.18%	Physical Therapy:	169	42.57%	37.47%
Developmental Ther:	238	59.95%	43.68%	Psychology:	25	6.30%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	382	96.22%	92.09%
Interpreter Services:	3	0.76%	0.93%	Social Work:	15	3.78%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	249	62.72%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	2	0.50%	0.12%
Nutrition:	29	7.30%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	167	42.07%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Posey County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	26,981	7.18%	0.44%
Age 0 to 3 (ISDH):	845	5.86%	0.33%
Low Birth Weight (ISDH):	59	5.39%	0.30%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	7	8.33%	2.60%
Total Number of Children Served:	84		9.94%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.6		16.0	14.1
Average Days from Referral to IFSP:	42.0		40.9	38.1
Children moving to Preschool Special Education:	4	4.76%	8.99%	12.80%
Exiting Children Under 3, Services No Longer Needed:	10	11.90%	6.48%	7.44%
Eligible Children who declined services:	1	1.19%	2.13%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		97.56%	98.24%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	4			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$214,598.72
Countywide Average Paid on Behalf of Each Child Served:	\$2,554.75

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	54	29

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	82	97.62%
African-American/Not Hispanic:	1	1.19%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	1.19%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	5	5.95%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	24	28.57%	17.18%	Physical Therapy:	23	27.38%	37.47%
Developmental Ther:	24	28.57%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	66	78.57%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	4	4.76%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	57	67.86%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	1	1.19%	4.03%	Vision:	2	2.38%	0.38%
Occupational Ther:	21	25.00%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Pulaski County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	13,815	3.69%	0.23%
Age 0 to 3 (ISDH):	512	3.23%	0.20%
Low Birth Weight (ISDH):	38	3.45%	0.19%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	1	4.00%	0.69%
Total Number of Children Served:	25		4.88%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	13.4		13.5	14.1
Average Days from Referral to IFSP:	45.0		38.9	38.1
Children moving to Preschool Special Education:	2	8.00%	11.90%	12.80%
Exiting Children Under 3, Services No Longer Needed:	0	0.00%	8.04%	7.44%
Eligible Children who declined services:	0	0.00%	4.50%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		94.12%	81.78%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	1			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$77,635.91
Countywide Average Paid on Behalf of Each Child Served:	\$3,105.44

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	17	7

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	25	100.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	4	16.00%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	2	8.00%	17.18%	Physical Therapy:	13	52.00%	37.47%
Developmental Ther:	12	48.00%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	25	100.00%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	12	48.00%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	1	4.00%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	10	40.00%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Putnam County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	36,296	14.03%	0.59%
Age 0 to 3 (ISDH):	1,258	13.03%	0.49%
Low Birth Weight (ISDH):	89	13.87%	0.45%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	8	8.79%	1.98%
Total Number of Children Served:	91		7.23%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	18.1		14.8	14.1
Average Days from Referral to IFSP:	36.0		37.9	38.1
Children moving to Preschool Special Education:	19	20.88%	11.77%	12.80%
Exiting Children Under 3, Services No Longer Needed:	3	3.30%	6.25%	7.44%
Eligible Children who declined services:	0	0.00%	2.29%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		100.00%	99.20%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$221,860.94
Countywide Average Paid on Behalf of Each Child Served:	\$2,438.03

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	59	31

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	88	96.70%
African-American/Not Hispanic:	1	1.10%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	2	2.20%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	4	4.40%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	3	3.30%	17.18%	Physical Therapy:	25	27.47%	37.47%
Developmental Ther:	33	36.26%	43.68%	Psychology:	14	15.38%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	83	91.21%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	61	67.03%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	0	0.00%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	23	25.27%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Randolph County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	27,256	5.39%	0.44%
Age 0 to 3 (ISDH):	1,034	5.46%	0.40%
Low Birth Weight (ISDH):	83	5.37%	0.42%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	9	9.00%	2.67%
Total Number of Children Served:	100		9.67%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	13.6		12.7	14.1
Average Days from Referral to IFSP:	32.0		37.0	38.1
Children moving to Preschool Special Education:	11	11.00%	10.96%	12.80%
Exiting Children Under 3, Services No Longer Needed:	1	1.00%	5.65%	7.44%
Eligible Children who declined services:	11	11.00%	2.33%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		92.86%	94.19%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	1			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$233,230.11
Countywide Average Paid on Behalf of Each Child Served:	\$2,332.30

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	67	31

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	98	98.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	1	1.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	1.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	3.00%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	15	15.00%	17.18%	Physical Therapy:	30	30.00%	37.47%
Developmental Ther:	58	58.00%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	80	80.00%	92.09%
Interpreter Services:	1	1.00%	0.93%	Social Work:	1	1.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	44	44.00%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	4	4.00%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	37	37.00%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Ripley County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	27,066	13.83%	0.44%
Age 0 to 3 (ISDH):	1,148	15.30%	0.44%
Low Birth Weight (ISDH):	83	15.83%	0.42%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	11	14.47%	2.89%
Total Number of Children Served:	76		6.62%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	16.7		14.7	14.1
Average Days from Referral to IFSP:	32.0		35.3	38.1
Children moving to Preschool Special Education:	14	18.42%	16.61%	12.80%
Exiting Children Under 3, Services No Longer Needed:	3	3.95%	7.14%	7.44%
Eligible Children who declined services:	6	7.89%	5.36%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		97.30%	94.14%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$120,000.07
Countywide Average Paid on Behalf of Each Child Served:	\$1,578.95

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	45	30

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	71	93.42%
African-American/Not Hispanic:	0	0.00%
Hispanic:	3	3.95%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	1.32%
Other race:	0	0.00%
Multi-Racial:	1	1.32%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	2.63%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	9	11.84%	17.18%	Physical Therapy:	12	15.79%	37.47%
Developmental Ther:	30	39.47%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	72	94.74%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	39	51.32%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	1	1.32%	0.12%
Nutrition:	0	0.00%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	6	7.89%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Rush County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	18,080	11.95%	0.30%
Age 0 to 3 (ISDH):	742	12.61%	0.29%
Low Birth Weight (ISDH):	58	13.58%	0.29%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	5	11.90%	1.93%
Total Number of Children Served:	42		5.66%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	11.6		13.7	14.1
Average Days from Referral to IFSP:	38.0		35.8	38.1
Children moving to Preschool Special Education:	7	16.67%	15.29%	12.80%
Exiting Children Under 3, Services No Longer Needed:	3	7.14%	5.50%	7.44%
Eligible Children who declined services:	4	9.52%	4.64%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		100.00%	98.05%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	1			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$94,029.42
Countywide Average Paid on Behalf of Each Child Served:	\$2,238.80

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	30	11

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	41	97.62%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	2.38%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	6	14.29%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	5	11.90%	17.18%	Physical Therapy:	17	40.48%	37.47%
Developmental Ther:	11	26.19%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	41	97.62%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	18	42.86%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	1	2.38%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	16	38.10%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

St. Joseph County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	266,437	41.67%	4.35%
Age 0 to 3 (ISDH):	11,693	39.07%	4.51%
Low Birth Weight (ISDH):	858	41.34%	4.36%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	145	16.06%	3.76%
Total Number of Children Served:	903		7.72%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	12.5		13.5	14.1
Average Days from Referral to IFSP:	36.0		39.7	38.1
Children moving to Preschool Special Education:	132	14.62%	13.13%	12.80%
Exiting Children Under 3, Services No Longer Needed:	82	9.08%	8.34%	7.44%
Eligible Children who declined services:	19	2.10%	2.94%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		86.47%	88.55%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	13			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$2,113,666.04
Countywide Average Paid on Behalf of Each Child Served:	\$2,340.72

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	6	571	326

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	656	72.65%
African-American/Not Hispanic:	139	15.39%
Hispanic:	61	6.76%
American Indian/Alaskan Native:	1	0.11%
Asian/Pacific Islander:	12	1.33%
Other race:	0	0.00%
Multi-Racial:	34	3.77%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	45	4.98%	7.76%	Other Services:	8	0.89%	0.70%
Audiology:	209	23.15%	17.18%	Physical Therapy:	267	29.57%	37.47%
Developmental Ther:	431	47.73%	43.68%	Psychology:	37	4.10%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	808	89.48%	92.09%
Interpreter Services:	8	0.89%	0.93%	Social Work:	28	3.10%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	385	42.64%	56.23%
Nursing:	1	0.11%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	55	6.09%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	301	33.33%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Scott County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	23,240	8.16%	0.38%
Age 0 to 3 (ISDH):	957	8.56%	0.37%
Low Birth Weight (ISDH):	76	9.33%	0.39%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	9	10.84%	2.97%
Total Number of Children Served:	83		8.67%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.1		14.8	14.1
Average Days from Referral to IFSP:	37.0		35.6	38.1
Children moving to Preschool Special Education:	9	10.84%	10.08%	12.80%
Exiting Children Under 3, Services No Longer Needed:	9	10.84%	8.71%	7.44%
Eligible Children who declined services:	4	4.82%	4.11%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		89.74%	91.64%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$171,622.50
Countywide Average Paid on Behalf of Each Child Served:	\$2,067.74

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	55	27

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	80	96.39%
African-American/Not Hispanic:	1	1.20%
Hispanic:	1	1.20%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	1.20%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	2	2.41%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	16	19.28%	17.18%	Physical Therapy:	22	26.51%	37.47%
Developmental Ther:	46	55.42%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	75	90.36%	92.09%
Interpreter Services:	1	1.20%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	22	26.51%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	1	1.20%	4.03%	Vision:	1	1.20%	0.38%
Occupational Ther:	14	16.87%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Shelby County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	43,807	28.95%	0.72%
Age 0 to 3 (ISDH):	1,830	31.11%	0.71%
Low Birth Weight (ISDH):	148	34.76%	0.75%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	19	9.84%	3.18%
Total Number of Children Served:	193		10.55%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.1		13.7	14.1
Average Days from Referral to IFSP:	31.0		35.8	38.1
Children moving to Preschool Special Education:	25	12.95%	15.29%	12.80%
Exiting Children Under 3, Services No Longer Needed:	20	10.36%	5.50%	7.44%
Eligible Children who declined services:	10	5.18%	4.64%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		96.23%	98.05%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	3			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$586,612.83
Countywide Average Paid on Behalf of Each Child Served:	\$3,039.44

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	129	62

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	170	88.08%
African-American/Not Hispanic:	2	1.04%
Hispanic:	11	5.70%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	3	1.55%
Other race:	0	0.00%
Multi-Racial:	7	3.63%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	19	9.84%	7.76%	Other Services:	4	2.07%	0.70%
Audiology:	23	11.92%	17.18%	Physical Therapy:	67	34.72%	37.47%
Developmental Ther:	104	53.89%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	178	92.23%	92.09%
Interpreter Services:	3	1.55%	0.93%	Social Work:	1	0.52%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	137	70.98%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	7	3.63%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	87	45.08%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Spencer County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	20,335	5.41%	0.33%
Age 0 to 3 (ISDH):	764	5.30%	0.29%
Low Birth Weight (ISDH):	62	5.64%	0.31%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	3	7.14%	1.16%
Total Number of Children Served:	42		5.50%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	16.9		16.0	14.1
Average Days from Referral to IFSP:	47.0		40.9	38.1
Children moving to Preschool Special Education:	4	9.52%	8.99%	12.80%
Exiting Children Under 3, Services No Longer Needed:	5	11.90%	6.48%	7.44%
Eligible Children who declined services:	1	2.38%	2.13%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		100.00%	98.24%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$114,136.53
Countywide Average Paid on Behalf of Each Child Served:	\$2,717.54

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	22	19

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	40	95.24%
African-American/Not Hispanic:	0	0.00%
Hispanic:	1	2.38%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	2.38%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	4	9.52%	7.76%	Other Services:	1	2.38%	0.70%
Audiology:	10	23.81%	17.18%	Physical Therapy:	12	28.57%	37.47%
Developmental Ther:	7	16.67%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	36	85.71%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	27	64.29%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	3	7.14%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	16	38.10%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Starke County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	22,803	6.09%	0.37%
Age 0 to 3 (ISDH):	937	5.91%	0.36%
Low Birth Weight (ISDH):	60	5.44%	0.30%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	5	13.89%	1.54%
Total Number of Children Served:	36		3.84%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	14.8		13.5	14.1
Average Days from Referral to IFSP:	47.0		38.9	38.1
Children moving to Preschool Special Education:	3	8.33%	11.90%	12.80%
Exiting Children Under 3, Services No Longer Needed:	2	5.56%	8.04%	7.44%
Eligible Children who declined services:	4	11.11%	4.50%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		100.00%	81.78%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	1			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$63,969.32
Countywide Average Paid on Behalf of Each Child Served:	\$1,776.93

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	23	12

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	34	94.44%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	2.78%
Other race:	0	0.00%
Multi-Racial:	1	2.78%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	0	0.00%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	9	25.00%	17.18%	Physical Therapy:	11	30.56%	37.47%
Developmental Ther:	22	61.11%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	30	83.33%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	7	19.44%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	0	0.00%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	9	25.00%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Steuben County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	33,571	5.25%	0.55%
Age 0 to 3 (ISDH):	1,291	4.31%	0.50%
Low Birth Weight (ISDH):	97	4.68%	0.49%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	16	20.51%	3.45%
Total Number of Children Served:	78		6.04%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	12.1		13.5	14.1
Average Days from Referral to IFSP:	43.0		39.7	38.1
Children moving to Preschool Special Education:	8	10.26%	13.13%	12.80%
Exiting Children Under 3, Services No Longer Needed:	8	10.26%	8.34%	7.44%
Eligible Children who declined services:	8	10.26%	2.94%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		91.11%	88.55%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	6			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$182,279.34
Countywide Average Paid on Behalf of Each Child Served:	\$2,336.91

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	53	24

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	76	97.44%
African-American/Not Hispanic:	0	0.00%
Hispanic:	1	1.28%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	1.28%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	8	10.26%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	14	17.95%	17.18%	Physical Therapy:	36	46.15%	37.47%
Developmental Ther:	45	57.69%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	72	92.31%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	36	46.15%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	1	1.28%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	16	20.51%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Sullivan County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	21,781	7.72%	0.36%
Age 0 to 3 (ISDH):	775	7.24%	0.30%
Low Birth Weight (ISDH):	80	10.11%	0.41%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	17	30.91%	6.42%
Total Number of Children Served:	55		7.10%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	10.7		12.7	14.1
Average Days from Referral to IFSP:	38.0		35.3	38.1
Children moving to Preschool Special Education:	5	9.09%	11.42%	12.80%
Exiting Children Under 3, Services No Longer Needed:	4	7.27%	5.11%	7.44%
Eligible Children who declined services:	0	0.00%	3.09%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		92.59%	95.18%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$149,209.58
Countywide Average Paid on Behalf of Each Child Served:	\$2,712.90

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	37	17

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	54	98.18%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	1.82%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	4	7.27%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	7	12.73%	17.18%	Physical Therapy:	33	60.00%	37.47%
Developmental Ther:	26	47.27%	43.68%	Psychology:	2	3.64%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	49	89.09%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	25	45.45%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	3	5.45%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	21	38.18%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Switzerland County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	9,314	4.76%	0.15%
Age 0 to 3 (ISDH):	315	4.20%	0.12%
Low Birth Weight (ISDH):	18	3.43%	0.09%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	6	46.15%	5.88%
Total Number of Children Served:	13		4.13%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	10.6		14.7	14.1
Average Days from Referral to IFSP:	34.0		35.3	38.1
Children moving to Preschool Special Education:	1	7.69%	16.61%	12.80%
Exiting Children Under 3, Services No Longer Needed:	0	0.00%	7.14%	7.44%
Eligible Children who declined services:	0	0.00%	5.36%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		88.89%	94.14%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$23,332.97
Countywide Average Paid on Behalf of Each Child Served:	\$1,794.84

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	8	4

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	13	100.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	7.69%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	1	7.69%	17.18%	Physical Therapy:	4	30.77%	37.47%
Developmental Ther:	12	92.31%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	9	69.23%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	4	30.77%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	0	0.00%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	3	23.08%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Tippecanoe County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	150,624	54.33%	2.46%
Age 0 to 3 (ISDH):	5,686	52.07%	2.19%
Low Birth Weight (ISDH):	360	50.52%	1.83%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	32	7.64%	1.67%
Total Number of Children Served:	419		7.37%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.1		15.3	14.1
Average Days from Referral to IFSP:	41.0		41.2	38.1
Children moving to Preschool Special Education:	76	18.14%	16.71%	12.80%
Exiting Children Under 3, Services No Longer Needed:	29	6.92%	6.76%	7.44%
Eligible Children who declined services:	11	2.63%	3.32%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		90.75%	92.20%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	14			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$1,128,658.63
Countywide Average Paid on Behalf of Each Child Served:	\$2,693.70

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	3	282	134

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	335	79.95%
African-American/Not Hispanic:	10	2.39%
Hispanic:	43	10.26%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	12	2.86%
Other race:	0	0.00%
Multi-Racial:	19	4.53%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	31	7.40%	7.76%	Other Services:	17	4.06%	0.70%
Audiology:	87	20.76%	17.18%	Physical Therapy:	154	36.75%	37.47%
Developmental Ther:	213	50.84%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	399	95.23%	92.09%
Interpreter Services:	18	4.30%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	223	53.22%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	1	0.24%	0.12%
Nutrition:	16	3.82%	4.03%	Vision:	2	0.48%	0.38%
Occupational Ther:	162	38.66%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Tipton County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	16,521	1.38%	0.27%
Age 0 to 3 (ISDH):	558	0.96%	0.22%
Low Birth Weight (ISDH):	35	0.73%	0.18%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	5	10.42%	2.66%
Total Number of Children Served:	48		8.60%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	12.3		14.5	14.1
Average Days from Referral to IFSP:	37.0		38.0	38.1
Children moving to Preschool Special Education:	9	18.75%	15.39%	12.80%
Exiting Children Under 3, Services No Longer Needed:	1	2.08%	8.45%	7.44%
Eligible Children who declined services:	0	0.00%	2.96%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		90.91%	94.67%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$254,227.50
Countywide Average Paid on Behalf of Each Child Served:	\$5,296.41

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	30	17

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	39	81.25%
African-American/Not Hispanic:	2	4.17%
Hispanic:	2	4.17%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	5	10.42%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	13	27.08%	7.76%	Other Services:	1	2.08%	0.70%
Audiology:	11	22.92%	17.18%	Physical Therapy:	26	54.17%	37.47%
Developmental Ther:	29	60.42%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	44	91.67%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	39	81.25%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	2	4.17%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	28	58.33%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Union County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	7,353	4.86%	0.12%
Age 0 to 3 (ISDH):	233	3.96%	0.09%
Low Birth Weight (ISDH):	18	4.23%	0.09%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	2	7.69%	3.03%
Total Number of Children Served:	26		11.16%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	10.2		13.7	14.1
Average Days from Referral to IFSP:	39.0		35.8	38.1
Children moving to Preschool Special Education:	7	26.92%	15.29%	12.80%
Exiting Children Under 3, Services No Longer Needed:	0	0.00%	5.50%	7.44%
Eligible Children who declined services:	1	3.85%	4.64%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		100.00%	98.05%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$87,529.69
Countywide Average Paid on Behalf of Each Child Served:	\$3,366.53

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	17	8

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	26	100.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	11.54%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	3	11.54%	17.18%	Physical Therapy:	12	46.15%	37.47%
Developmental Ther:	11	42.31%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	25	96.15%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	2	7.69%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	15	57.69%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	1	3.85%	0.12%
Nutrition:	5	19.23%	4.03%	Vision:	1	3.85%	0.38%
Occupational Ther:	9	34.62%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Vanderburgh County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	171,558	45.62%	2.80%
Age 0 to 3 (ISDH):	6,909	47.92%	2.66%
Low Birth Weight (ISDH):	554	50.50%	2.82%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	53	10.66%	2.31%
Total Number of Children Served:	497		7.19%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.8		16.0	14.1
Average Days from Referral to IFSP:	41.0		40.9	38.1
Children moving to Preschool Special Education:	31	6.24%	8.99%	12.80%
Exiting Children Under 3, Services No Longer Needed:	21	4.23%	6.48%	7.44%
Eligible Children who declined services:	14	2.82%	2.13%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		98.76%	98.24%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	19			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$1,399,061.92
Countywide Average Paid on Behalf of Each Child Served:	\$2,815.01

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	3	308	186

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	381	76.66%
African-American/Not Hispanic:	61	12.27%
Hispanic:	7	1.41%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	8	1.61%
Other race:	0	0.00%
Multi-Racial:	40	8.05%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	37	7.44%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	227	45.67%	17.18%	Physical Therapy:	142	28.57%	37.47%
Developmental Ther:	173	34.81%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	428	86.12%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	14	2.82%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	332	66.80%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	19	3.82%	4.03%	Vision:	16	3.22%	0.38%
Occupational Ther:	134	26.96%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Vermillion County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	16,626	5.90%	0.27%
Age 0 to 3 (ISDH):	609	5.69%	0.23%
Low Birth Weight (ISDH):	46	5.82%	0.23%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	11	28.95%	5.76%
Total Number of Children Served:	38		6.24%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	9.3		12.7	14.1
Average Days from Referral to IFSP:	35.0		35.3	38.1
Children moving to Preschool Special Education:	2	5.26%	11.42%	12.80%
Exiting Children Under 3, Services No Longer Needed:	0	0.00%	5.11%	7.44%
Eligible Children who declined services:	1	2.63%	3.09%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		96.55%	95.18%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$116,669.97
Countywide Average Paid on Behalf of Each Child Served:	\$3,070.26

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	23	14

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	37	97.37%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	2.63%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	7.89%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	3	7.89%	17.18%	Physical Therapy:	12	31.58%	37.47%
Developmental Ther:	30	78.95%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	36	94.74%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	12	31.58%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	1	2.63%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	7	18.42%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Vigo County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	105,080	37.27%	1.72%
Age 0 to 3 (ISDH):	3,959	36.98%	1.53%
Low Birth Weight (ISDH):	284	35.89%	1.44%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	64	23.44%	5.02%
Total Number of Children Served:	273		6.90%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	11.0		12.7	14.1
Average Days from Referral to IFSP:	34.0		35.3	38.1
Children moving to Preschool Special Education:	24	8.79%	11.42%	12.80%
Exiting Children Under 3, Services No Longer Needed:	20	7.33%	5.11%	7.44%
Eligible Children who declined services:	4	1.47%	3.09%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		94.97%	95.18%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	1			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$741,897.19
Countywide Average Paid on Behalf of Each Child Served:	\$2,717.57

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	170	101

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	241	88.28%
African-American/Not Hispanic:	13	4.76%
Hispanic:	5	1.83%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	14	5.13%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	11	4.03%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	37	13.55%	17.18%	Physical Therapy:	98	35.90%	37.47%
Developmental Ther:	189	69.23%	43.68%	Psychology:	6	2.20%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	237	86.81%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	117	42.86%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	13	4.76%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	70	25.64%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Wabash County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	34,751	9.27%	0.57%
Age 0 to 3 (ISDH):	1,266	7.99%	0.49%
Low Birth Weight (ISDH):	111	10.08%	0.56%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	4	7.14%	1.02%
Total Number of Children Served:	56		4.42%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	16.1		13.5	14.1
Average Days from Referral to IFSP:	39.0		38.9	38.1
Children moving to Preschool Special Education:	8	14.29%	11.90%	12.80%
Exiting Children Under 3, Services No Longer Needed:	4	7.14%	8.04%	7.44%
Eligible Children who declined services:	6	10.71%	4.50%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		96.43%	81.78%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$138,771.02
Countywide Average Paid on Behalf of Each Child Served:	\$2,478.05

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	35	20

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	51	91.07%
African-American/Not Hispanic:	2	3.57%
Hispanic:	1	1.79%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	2	3.57%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	5.36%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	5	8.93%	17.18%	Physical Therapy:	19	33.93%	37.47%
Developmental Ther:	35	62.50%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	50	89.29%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	30	53.57%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	0	0.00%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	15	26.79%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Warren County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	8,625	3.33%	0.14%
Age 0 to 3 (ISDH):	275	2.85%	0.11%
Low Birth Weight (ISDH):	19	2.96%	0.10%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	0	0.00%	0.00%
Total Number of Children Served:	20		7.27%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	18.0		14.8	14.1
Average Days from Referral to IFSP:	36.0		37.9	38.1
Children moving to Preschool Special Education:	2	10.00%	11.77%	12.80%
Exiting Children Under 3, Services No Longer Needed:	0	0.00%	6.25%	7.44%
Eligible Children who declined services:	1	5.00%	2.29%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		100.00%	99.20%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$45,314.14
Countywide Average Paid on Behalf of Each Child Served:	\$2,265.71

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	14	5

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	19	95.00%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	5.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	1	5.00%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	2	10.00%	17.18%	Physical Therapy:	5	25.00%	37.47%
Developmental Ther:	17	85.00%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	18	90.00%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	4	20.00%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	0	0.00%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	2	10.00%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Warrick County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	52,914	14.07%	0.86%
Age 0 to 3 (ISDH):	1,966	13.64%	0.76%
Low Birth Weight (ISDH):	134	12.24%	0.68%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	16	9.76%	2.37%
Total Number of Children Served:	164		8.34%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	17.6		16.0	14.1
Average Days from Referral to IFSP:	41.0		40.9	38.1
Children moving to Preschool Special Education:	28	17.07%	8.99%	12.80%
Exiting Children Under 3, Services No Longer Needed:	9	5.49%	6.48%	7.44%
Eligible Children who declined services:	2	1.22%	2.13%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		98.68%	98.24%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	6			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$356,710.79
Countywide Average Paid on Behalf of Each Child Served:	\$2,175.07

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	2	104	58

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	158	96.34%
African-American/Not Hispanic:	3	1.83%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	3	1.83%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	7	4.27%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	65	39.63%	17.18%	Physical Therapy:	33	20.12%	37.47%
Developmental Ther:	46	28.05%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	132	80.49%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	115	70.12%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	5	3.05%	4.03%	Vision:	2	1.22%	0.38%
Occupational Ther:	38	23.17%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Washington County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	27,431	9.64%	0.45%
Age 0 to 3 (ISDH):	1,044	9.34%	0.40%
Low Birth Weight (ISDH):	63	7.72%	0.32%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	8	12.12%	2.20%
Total Number of Children Served:	66		6.32%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.1		14.8	14.1
Average Days from Referral to IFSP:	35.0		35.6	38.1
Children moving to Preschool Special Education:	3	4.55%	10.08%	12.80%
Exiting Children Under 3, Services No Longer Needed:	6	9.09%	8.71%	7.44%
Eligible Children who declined services:	4	6.06%	4.11%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		92.86%	91.64%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	0			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$156,901.04
Countywide Average Paid on Behalf of Each Child Served:	\$2,377.29

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	42	23

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	65	98.48%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	1.52%
Other race:	0	0.00%
Multi-Racial:	0	0.00%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	3	4.55%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	16	24.24%	17.18%	Physical Therapy:	28	42.42%	37.47%
Developmental Ther:	34	51.52%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	62	93.94%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	21	31.82%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	5	7.58%	0.12%
Nutrition:	1	1.52%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	14	21.21%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Wayne County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	70,683	13.97%	1.15%
Age 0 to 3 (ISDH):	2,696	14.23%	1.04%
Low Birth Weight (ISDH):	209	13.56%	1.06%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	40	17.02%	4.47%
Total Number of Children Served:	235		8.72%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	10.0		12.7	14.1
Average Days from Referral to IFSP:	39.0		37.0	38.1
Children moving to Preschool Special Education:	20	8.51%	10.96%	12.80%
Exiting Children Under 3, Services No Longer Needed:	21	8.94%	5.65%	7.44%
Eligible Children who declined services:	5	2.13%	2.33%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		97.06%	94.19%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	3			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$628,741.87
Countywide Average Paid on Behalf of Each Child Served:	\$2,675.50

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	3	162	70

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	204	86.81%
African-American/Not Hispanic:	7	2.98%
Hispanic:	9	3.83%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	0.43%
Other race:	0	0.00%
Multi-Racial:	14	5.96%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	25	10.64%	7.76%	Other Services:	1	0.43%	0.70%
Audiology:	11	4.68%	17.18%	Physical Therapy:	131	55.74%	37.47%
Developmental Ther:	91	38.72%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	231	98.30%	92.09%
Interpreter Services:	4	1.70%	0.93%	Social Work:	32	13.62%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	111	47.23%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	23	9.79%	4.03%	Vision:	5	2.13%	0.38%
Occupational Ther:	58	24.68%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Wells County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	27,705	6.38%	0.45%
Age 0 to 3 (ISDH):	1,010	5.09%	0.39%
Low Birth Weight (ISDH):	72	4.70%	0.36%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	14	17.28%	4.36%
Total Number of Children Served:	81		8.02%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.1		14.0	14.1
Average Days from Referral to IFSP:	39.0		38.0	38.1
Children moving to Preschool Special Education:	14	17.28%	12.89%	12.80%
Exiting Children Under 3, Services No Longer Needed:	15	18.52%	9.62%	7.44%
Eligible Children who declined services:	3	3.70%	3.07%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		95.92%	88.35%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	1			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$154,114.77
Countywide Average Paid on Behalf of Each Child Served:	\$1,902.65

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	53	27

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	80	98.77%
African-American/Not Hispanic:	0	0.00%
Hispanic:	0	0.00%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	1	1.23%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	4	4.94%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	15	18.52%	17.18%	Physical Therapy:	36	44.44%	37.47%
Developmental Ther:	24	29.63%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	77	95.06%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	46	56.79%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	0	0.00%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	22	27.16%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

White County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	25,204	9.09%	0.41%
Age 0 to 3 (ISDH):	1,090	9.98%	0.42%
Low Birth Weight (ISDH):	66	9.29%	0.34%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	12	18.18%	3.11%
Total Number of Children Served:	66		6.06%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	15.4		15.3	14.1
Average Days from Referral to IFSP:	49.0		41.2	38.1
Children moving to Preschool Special Education:	11	16.67%	16.71%	12.80%
Exiting Children Under 3, Services No Longer Needed:	2	3.03%	6.76%	7.44%
Eligible Children who declined services:	4	6.06%	3.32%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		85.71%	92.20%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	4			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$139,277.82
Countywide Average Paid on Behalf of Each Child Served:	\$2,110.27

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	39	26

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	55	83.33%
African-American/Not Hispanic:	0	0.00%
Hispanic:	5	7.58%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Other race:	0	0.00%
Multi-Racial:	6	9.09%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	6	9.09%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	9	13.64%	17.18%	Physical Therapy:	23	34.85%	37.47%
Developmental Ther:	25	37.88%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	55	83.33%	92.09%
Interpreter Services:	1	1.52%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	25	37.88%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	2	3.03%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	19	28.79%	34.63%				

Source: First Steps Sidehatch Database



Indiana Family And Social Services Administration First Steps

Whitley County Profile Report

Reporting Period: 04/01/03 - 03/31/04

		Percent of Cluster Population	Percent of State Population
I. Population Information			
County Population (U.S. Census Bureau):	31,028	4.85%	0.51%
Age 0 to 3 (ISDH):	1,261	4.21%	0.49%
Low Birth Weight (ISDH):	77	3.71%	0.39%

	Number of Children Served	Percent of Children Served	Percent County Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	7	10.00%	1.65%
Total Number of Children Served:	70		5.55%

			Cluster	State
III. Enrollment / Termination Information				
Average Age at Referral (in Months):	16.9		13.5	14.1
Average Days from Referral to IFSP:	42.0		39.7	38.1
Children moving to Preschool Special Education:	11	15.71%	13.13%	12.80%
Exiting Children Under 3, Services No Longer Needed:	5	7.14%	8.34%	7.44%
Eligible Children who declined services:	1	1.43%	2.94%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		70.27%	88.55%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	8			

IV. Claims Data

Total Amount Paid on behalf of Children Served:	\$142,465.78
Countywide Average Paid on Behalf of Each Child Served:	\$2,035.23

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	1	48	21

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	64	91.43%
African-American/Not Hispanic:	1	1.43%
Hispanic:	3	4.29%
American Indian/Alaskan Native:	0	0.00%
Asian/Pacific Islander:	1	1.43%
Other race:	0	0.00%
Multi-Racial:	1	1.43%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service	State Average
Assistive Technology:	4	5.71%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	7	10.00%	17.18%	Physical Therapy:	16	22.86%	37.47%
Developmental Ther:	44	62.86%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	66	94.29%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	39	55.71%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	4	5.71%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	15	21.43%	34.63%				

Source: First Steps Sidehatch Database